

The Town of Appleton wishes to thank Dorothy Getchell and the Getchell Family for decades of generosity to the people of Appleton and surrounding towns. The ability to fish, skate, swim, or boat from the landing on Sherman's Mill Pond has been thanks to her generosity. Now, with a sale to the Town of Appleton below market value, and with the support of Land For Maine's Future, use of these four acres will be forever preserved for generations to come.

Thank you, Getchells, for your commitment to the traditions we hold dear, to the pursuit of outdoor enjoyment, and to ensuring future generations create lasting memories from adventures in and on the pond.

Appleton Town Report, 1897

A FEW REASONS

Why Appleton is a good town for persons having money, and desiring a good home to locate in.

OUR PEOPLE

Are intelligent, industrious, temperate and progressive.

WE HAVE

Good schools, good churches, good societies, and good highways.

WE HAVE

Excellent water power, fertile soil and a salubrious climate, and, under all administrations, we believe in

HUSTLING FOR BUSINESS.

S.J. Gushee, S.B. Conant, W.J. Martin,

Selectmen, Assessors and Overseers of the Poor, Appleton



Appleton Town Report Dedication

Marlene Libby

The Appleton Select Board is pleased to dedicate the 2022 Annual Town Report to **Marlene Libby** for her commitment to the town, its town office, and her fellow residents.

In 2020, Libby worked with then-new town office staff, who had only a single day of training with predecessors, and helped gently steer the new hires in new professions. Libby's own 33-plus year career in municipal offices provided valuable skillsets to the Town.

She came to assist again in the fall of 2021, following a period of nearly three months when the town had only one clerk serving all town functions. When thanked face to face one particularly busy Tuesday evening at the town office she simply said, "Well, it's my town, too. I want to see it working!"

Her can-do, will-do, no-nonsense attitude and willingness to share her decades of municipal government know how helped immensely during a time of need and served as an example of how using knowledge to go above and beyond to assist others is a great gift to any community. We are lucky to have Marlene Libby as a resident of Appleton; moreover, we are lucky to count her among the community-minded individuals who lend a hand when they can.

ANNUAL REPORT OF THE MUNICIPAL OFFICERS OF THE TOWN OF Appleton, Maine

FOR THE MUNICIPAL YEAR 2021-2022

APPLETON TOWN OFFICE HOURS

Mon., Tues., Thurs., and Fri., 8:00 a.m. to 3:00 p.m. Tues. evening, 5:00 to 8:00 p.m.

CLOSED: STATE HOLIDAYS,
STATE & MAINE MUNICIPAL ASSOCIATION TRAINING
AND INCLEMENT WEATHER

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Cover Image: Sherman's Mill Pond from Sleepy Hollow Road Future Getchell Family Park Photo: Lorie Costigan

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TOWN OFFICIALS

Select Board

Lorie Costigan, chair
Peter Beckett, vice chair
Marci Moody Blakely, Scott Esancy, Charles Garrigan

Town Clerk, Deputy Tax Collector, Registrar of Voters, Deputy Treasurer
Anita Wellman

Treasurer, Tax Collector, Deputy Registrar of Voters, Deputy Town Clerk
Langley Willauer

Road Commissioner, Jacob Boyington

Fire Chief, Cliffton "Prent" Marriner Jr.

Assessor's Agent, Curt Lebel

Code Enforcement Officer, Plumbing Inspector, and Addressing Officer
Peter Conant

Animal Control Officer, Heidi Blood

EMA Director, Cliffton "Prent" Marriner Jr.

Health Officer, Robert Wall

Town Forester, Stephen Powers

Sexton, Town Cemeteries, Bruce Libby

School Committee for Appleton Village School

Elizabeth Grierson, Chair, Stephen Wadsworth Vice Chair, Carly Kincaid, Jessica Pearson, Lisa Darling

Principal for Appleton Village School
Susan Stillwell
Superintendent for Appleton Village School

Kathryn Clark

Five Town C.S.D. School Committee Representative Vacant

Tri-County Solid Waste Management Representatives

Peter Beckett, Charles Garrigan, Lorie Costigan (alternate)
Appleton American Recovery Plan Act Committee
Scot Esancy, chair
Edward Carroll, Lorie Costigan, David Flanagan, Amy Levine

Budget Committee

Robert Bocko, chair

Fred Bucklin, Edward Carroll, Rebecca Diaz, William Fiegener, Mary Kate Moody (secretary), and Timothy Peabody, Linda Wyler, Kenneth Ward

Planning Board

Edward Carroll, chair David Kelley, Gary Roberts, Daniel Wyman, Timothy Davis, Vacancy, Associate Member Vacancy

Board of Appeals

Timothy Warden, Bart Read, Walter Esancy, William Feigener, Andrew Staples

Comprehensive Plan Review Committee

Diane Schivera, chair, Sidney Quarrier, vice chair, Gary Roberts, Peter Beckett, Scott Esancy, Fred Bucklin

Jason Gushee & Ily Shofestall Scholarship Committee

Carol Chater, Gary Roberts, Susan Sherman, Lilliana Vitelli, Heather Wyman

Broadband Committee

Peter Beckett, Charles Garrigan, William Fiegener

Public Access Officer

Anita Wellman

State Legislators

David Miramant William Pluecker Senate District 12 House District 95 State House Phone State House Phone (207) 287-1515 (207) 287-1315

SELECT BOARD REPORT

The squeaky wheel gets the grease. In this municipal government the grease is endless analysis that churns out cost savings. You will see the cumulation of Board efforts in the first mil rate reduction for property owners in at least a decade. The hours of work to get there goes largely unnoticed. Here's a snapshot:

The Appleton Select Board faced its share of fiscal challenges in 2021-2022. By analyzing, asking tough questions, collaborating, and thinking outside the "this is how we've always done it" box, the board made strides with both immediate and long-term fiscal impacts.

When faced with a more than 220-percent increase in its share of the Union-approved ambulance budget, Appleton stood firm and presented cost-sharing formulas based on percentage of population and percentage of use. The Board requested monthly use reports to discern how tax revenue is used for this service. Traditionally Union's board votes on the ambulance budget and the costs are absorbed by Union, Washington, and Appleton based upon population. To avoid limited input in the future, the Town of Union has committed to creating a three-town committee so budget making happens among all who bear the burden of costs. The Appleton Board looks forward to this new arrangement.

Similar work was seen with the interlocal solid waste facility, Tri-County, where Appleton's representative, Peter Beckett, urged fellow members to tap the healthy operating surplus to lessen the year's budget impact on taxpayers. You see the result with a zero-percent cost increase to voters in the solid waste line, despite an operating cost increase, of the budget you will decide June 14th.

The Board created a committee to review potential uses for the \$144,000 federal American Recovery Plan Act funding, which can be used for infrastructure, emergency training and other items. The committee will review more in the coming months, but emergency medical training and Broadband earned support; a cremation wall at Pine Grove Cemetery is also being discussed.

In a nod to our predecessors, who wrote of the power of Appleton's mills in 1897 (and quoted on the inside front cover of this report), Broadband is the new mill power of many Appleton residents who work from home. ARPA funds may help improve this infrastructure, just as a ConnectME grant applied for by the Town and Tidewater Telecom in 2021 helped residences served by Tidewater Telecom connect to Broadband. Your Board is more than the caretakers of your taxes; it is the grant writing force behind increased funding sources for infrastructure found by grit and determination -- and beyond taxes.

Skyrocketing real estate sale prices, with Knox County real estate leading the state in the increase in the median sale prices, impacted Appleton. The fact some home sales in Appleton sell at twice the assessed amount helps explain why the Board is planning for a future revaluation. State law mandates such an action and by using established Undesignated Funds to fund any needed revaluation, then potentially selling 17 acres of town-owned land to replenish the use of Undesignated Funds, the Board hopes to set the example of being fiscally responsible for known, future expense. Planning for the inevitability of a mandated revaluation, creating a committee to review the lot for sale (if approved by you), is all part of planning for the future.

You will see your fire station painted in 2022 and, if you approve the expense, the Town Office will be painted and repaired, too. The Land For Maine's Future Board endorsed our grant application to

purchase Getchell Park, which an overwhelming 95 percent of voters November 30, 2021 supported. The town is on its way to protected water access. Yes, voters agreed to fund from Undesignated Funds, but also gave room to search for grants. The Board did and was successful. In March LFMF granted Appleton \$37,500 in water access funds, lessening the amount that needs to come from the town's Undesignated Funds. That's the strength of this Board's grant writing ability working for citizens.

There is more, but pages are limited. In all, we were delighted to represent you this year and happy to make strides in accounting that will ensure more funds taken in via excise tax are used in the current fiscal year. That, friends and neighbors, limits what the town must raise in taxes.

We further wish to thank all members of town committees and boards for their dedication to the greater public good. It's not easy and never fast, but the reward is real. Special thanks to the following:

Fred Bucklin, for appraising land along Sherman's Mill Pond that will be purchased with help from Land For Maine's Future and become the Getchell Family Park. And, for his work securing ownership of the Historical Society building on Sennebec Road.

Gary Roberts, whose love of Appleton's scenic places, and knowledge of its flora and fauna, has steered his work on the town's planning board, comprehensive plan committee, and neighborly disposition.

Marc Lorraine, for using his construction acumen to help the town assess construction needs. Ben Sims and Ken and Wendy Ward for bringing the big equipment to Pine Grove Cemetery's fall cleanup day. (And to Scott Esancy for organizing it and cajoling most of his family to help!) Darrel Grierson, the retired fire chief, for coming to the station with a needed ladder a few hours after returning from vacation. He may be retired; he'll never let the town down.

Zoe Beckett, for organizing a throng of gnomes and other holiday decorations. Each exemplify action dedicated to service above self and make living in Appleton something to cherish.

The quote on the inside cover from the 1897 Appleton Board of Selectmen reminds us the best way to honor our past is to hone our ability to function now and in the future. S.J. Gushee, S.B. Conant, and W.J. Martin trumpeted the strength in "Hustling for business!" The current Appleton Select Board, and all five members, have worked to do the same in the name of Appleton and its citizens. Four years of flat taxes and now a mil rate decrease tell the tale. We have taken seriously our role to honor the past of Appleton by helping it be nimble into the future. Thank you for the opportunity.

Forward.

Respectfully Submitted,

Lorie Costigan, chair Peter Beckett, vice chair Marci Moody Blakely Scott Esancy Charles Garrigan

2020/2021 FINANCIAL/BUDGET REPORT

GENERAL GOVERNMENT

TOWN OFFICIALS		
Appropriated From Property Taxes	20/21 APPROPRIATED \$112,931.00	20/21 EXPENDED
Selectmen,Office Staff, Ceo,Custodial		\$107,857.99
Unexpended	****	\$5,073.01
Totals	\$112,931.00	\$112,931.00
CONTRACTED ASSESSING	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$13,250.00	20/21 EXPENDED
Assessor's Agent/Assessing Assistant	\$13,230.00	\$10,500.00
Unexpended		\$2,750.00
Totals	\$13,250.00	\$13,250.00
COMPUTER EXPENSE		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$13,327.00	*
Annual Licensing		\$11,226.40
Purchases/Service		\$1,080.31
Unexpended Totals	\$13,327.00	\$1,020.29 \$13,327.00
Totals	\$13,327.00	\$13,327.00
TOWN BUILDING & UTILITIES		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$13,304.00	
Advertising		\$503.02
Alarm System		\$417.00
Telephone/Internet		\$2,029.55
Drinking Water		\$137.43
Mowing/Plowing		\$3,798.66
Maintenance Supplies		\$20.03
Oil/K1 Services		\$2,212.94 \$789.24
Equipment Purchases		\$0.00
Unexpended		\$3,396.13
Totals	\$13,304.00	\$13,304.00
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MUNICIPAL & FIRE ELECTRIC		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$5,000.00	
Central Maine Power Co.		\$3,648.89
Unexpended	45.000.00	\$1,351.11
Totals	\$5,000.00	\$5,000.00
TOWN OFFICE EXPENSE		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$10,195.00	
Office Equipment	,	\$1,430.45
Equipment Maintenance		\$497.70
Mileage Reimbursements		\$461.47
Bertere		4
Postage		\$2,135.00

Supplies Training/Dues Misc. Trash Removal Unexpended Totals TOWN MEETING & VOTING	\$10,195.00	\$3,071.76 \$854.00 \$284.13 \$434.00 \$1,026.49 \$10,195.00
Appropriated From Property Taxes Election Clerks Supplies/Services Annual Town Report Tabulation Machine Lease Undesignated Over expended Totals	20/21 APPROPRIATED \$7,385.00 \$7,385.00	\$1,966.86 \$2,442.07 \$2,411.00 \$614.00 \$942.71 (\$991.64) \$7,385.00
PROFESSIONAL SERVICES	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes Auditor Legal Fees Maine Municipal Association Membership Undesignated Unexpended Totals	\$13,350.00 \$13,350.00	\$6,000.00 \$2,835.55 \$2,410.00 \$1,050.00 \$1,054.45 \$13,350.00
TAX MAPS Appropriated from Property Taxes Balance Carried Forward From 19/20 Digitization Unexpended Totals	20/21 APPROPRIATED \$1,000.00 \$2,776.08	\$700.00 \$3,076.08 \$3,776.08
INSURANCE & BONDS Appropriated From Property Taxes Maine Municipal Association Volunteer Insurance Unexpended Totals	20/21 APPROPRIATED \$12,780.00 \$12,780.00	20/21 EXPENDED \$11,257.00 \$62.00 \$1,461.00 \$12,780.00
C.F. WENTWORTH FUND Savings Account Balance Deposits/Interest Expenditures Unexpended Totals	20/21 APPROPRIATED \$2,106.30 \$0.42 \$2,106.72	\$0.00 \$2,106.72 \$2,106.72
FICA Appropriated From Property Taxes Internal Revenue Service Unexpended Totals	20/21 APPROPRIATED \$8,900.00 \$8,900.00	20/21 EXPENDED \$8,602.00 \$298.00 \$8,900.00

MEDICARE		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$2,150.00	£0.044.00
Internal Revenue Service Unexpended		\$2,011.82 \$138.18
Totals	\$2,150.00	\$2,150.00
	42, 12333	+-,
UNEMPLOYMENT		
Annual distant France Countries	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Surplus Dept of Labor	\$53.68	\$53.68
Totals	\$53.68	\$53.68
	******	******
WORKERS COMPENSATION		
Annualistad Franchistana	20/21 APPROPRIATED \$4,200.00	20/21 EXPENDED
Appropriated From Property Taxes Maine Municipal Association	\$4,200.00	\$3,480.00
Unexpended		\$720.00
Totals	\$4,200.00	\$4,200.00
HEALTH INSURANCE	20/24 ADDDODDIATED	20/24 EVRENDER
Appropriated From Property Taxes	20/21 APPROPRIATED \$22,213.00	20/21 EXPENDED
Employee Paid Portion	\$2,044.52	
Maine Municipal Health Trust from Town	¥=,• · · · · · =	\$20,187.64
Maine Municipal Health Trust from Employees		2,044.52
Unexpended	********	\$2,025.36
Totals	\$24,257.52	\$24,257.52
PLANNING BOARD		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$500.00	
Balance Carried Forward From 19/20	\$1,988.24	000.00
Advertising Unexpended		\$92.90 \$2,395.34
Totals	\$2,488.24	\$2,488.24
		,_,
TOWN WEBSITE		
Appropriated From Branchy Toyon	20/21 APPROPRIATED \$870.00	20/21 EXPENDED
Appropriated From Property Taxes Website	\$670.00	\$900.00
Over expended		(\$30.00)
Totals	\$870.00	\$870.00
COMPREHENCIVE DI ANI		
COMPREHENSIVE PLAN	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$1,500.00	20/21 EXPENDED
Balance Carried Forward From 19/20	\$843.06	
Layout work		\$120.00
Unexpended	** ***	\$2,223.06
Totals	\$2,343.06	\$2,343.06
MUNICIPAL TAX EXPENSES		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$0.00	
Write-off past tax lien difference		\$12.04
Over expended Totals	\$0.00	(\$12.04) \$0.00
Totalo	φυ.00	φυ.00

PROTECTION & SAFETY

FIRE DEPT LABOR & TRAINING		
FIRE DEPT LABOR & TRAINING	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$22,450.00	64 200 00
Compliance Medical Services		\$1,300.00 \$60.00
Training		\$716.50
Payroll		\$19,790.95
Unexpended		\$582.55
Totals	\$22,450.00	\$22,450.00
FIRE DEPT EQUIPMENT & OPERATION		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes Fire Truck Fuel	\$13,240.00	\$1,136.94
Equipment Purchaces		\$9,245.69
Equipment Service		\$1,725.04
Life Insurance		\$1,010.00
Other		\$460.13
Over expended Totals	\$13,240,00	(\$337.80)
Totals	\$13,240.00	\$13,240.00
FIRE DEPT BUILDING & UTILITIES	00/04 40000004750	00/04 EVBENDED
Appropriated From Property Taxes	20/21 APPROPRIATED \$6,600.00	20/21 EXPENDED
Balance Carried Forward From 19/20	\$21,789.28	
Maintenance/Services	,,	\$367.62
Oil		\$2,342.29
Alarm System		\$162.99
Telephone Overhead Door		\$1,328.96 \$290.00
Supplies		\$292.19
Unexpended		\$23,605.23
Totals	\$28,389.28	\$28,389.28
FIRE DEPARTMENT DONATIONS I		
	20/21 APPROPRIATED	20/21 EXPENDED
Balance Carried Forward From 19/20 Expended	\$13,822.38	\$859.50
Unexpended		\$12,962.88
Totals	\$13,822.38	\$13,822.38
FIDE DEDARTMENT DONATIONS II		
FIRE DEPARTMENT DONATIONS II	20/21 APPROPRIATED	20/21 EXPENDED
Stephen & Tabitha King Grant		
Carried Forward from Fy19/20	\$3,934.74	****
Parts & Repairs, Self-Contained Breathing App. Unexpended		\$982.50 \$2,952.24
Totals	\$3,934.74	\$3,934.74
10.000	\$0,004.14	40,004.14
AMBULANCE	00/04 ADDDODDIATED	00/04 = 45= 45=
Appropriated From Property Taxes	20/21 APPROPRIATED \$51,667.00	20/21 EXPENDED
Union Ambulance Contract	\$51,007.0U	\$51,666.40
Unexpended		\$0.60
Totals	\$51,667.00	\$51,667.00

ANIMAL CONTROL		
Appropriated From Property Taxes Court Fines & Licensing Fees Received	20/21 APPROPRIATED \$5,800.00 \$697.00	20/21 EXPENDED
Animal Control Officer		\$4,749.96
Animal Shelter		\$1,057.00
Mileage Reimbursement Animal Care		\$368.12 \$126.34
Unexpended		\$195.58
Totals	\$6,497.00	\$6,497.00
STREET LIGHTS		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$3,400.00	£2.064.09
Central Maine Power Co. Unexpended		\$3,061.98 \$338.02
Totals	\$3,400.00	\$3,400.00
	,****	**,
EMERGENCY MANAGEMENT		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes Carried forward FY 19/20	\$2,500.00	
Purchases	\$3,804.74	\$89.40
Generator Service/Fuel		\$100.00
Unexpended		\$6,115.34
Totals	\$6,304.74	\$6,304.74
COMMUNICATIONS FEE		
COMMONICATIONS LE	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$43,479.00	
Knox County		\$43,479.00
Totals	\$43,479.00	\$43,479.00
HEALTH OFFICER		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$200.00	
Health Officer		\$200.00
Totals	\$200.00	\$200.00
HIGHWAYS & BRIDGES		
ROAD COMMISSIONER	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$3,000.00	20/21 EXPENDED
Road Commissioner	\$0,000.00	\$3,000.00
Totals	\$3,000.00	\$3,000.00
ROADS MAINTENANCE		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$125,000.00	
Carried forward FY 19/20 Labor & Equipment	\$18,325.38	\$422.89
Purchases		\$422.89 \$2,164.80
Misc Mowing		\$1,592.50
Misc Tar Patch		\$6,330.77
Misc Brush Cutting		\$2,357.58
Sennebec Road		\$3,530.18
Gushee Road		\$380.00

Chaples Road		\$380.00
Peabody Road		\$6,283.61
Gumeytown Road/Sleepy Hollow Rd		\$2,000.29
Peasetown Road		\$332.50
Jones Hill Road		\$4,429.11
Hillside Road		\$95.00
West Appleton Road		\$1,150.57
Back Road		\$993.44
Lower Road		\$5,401.32
Old County Road		\$2,724.58
Cedar Lane		\$0.00
Appleton Ridge Road		\$25,028.24
Town Hill Road		\$207.81
Whitney Road		\$11,659.39
Lilm Kiln Lane		\$0.00
Magog Road		\$8,037.07
Snow Hill Road		\$391.82
Guinea Ridge Road		\$6,679.96
Collinstown Road		\$41,302.09
Miller Cemetery Road		\$740.00
Campground Road		\$1,849.22
Mitchell Hill Road		\$966.72
Fishtown Road		\$2,723.38
Esancy Road		\$522.50
Dust Control		\$3,515.23
Misc Small Projects		\$2,088.68
Over expended		(\$2,955.87)
Totals	\$143,325.38	\$143,325.38

TOWN ROAD IMPROVEMENT

Appropriated From Property Taxes	\$0.00	
Carry Forward from 19/20	\$64,048.15	
Gushee Road		\$854.25
Peabody Road		\$4,374.85
Peasetown Road		\$10,443.26
Jones Hill Road		\$750.12
Back Road		\$142.50
Lower Road		\$2,206.68
Old County Road		\$1,361.56
Cedar Lane		\$95.00
Appleton Ridge Road		\$15,463.98
Whitney Road		\$8,160.42
Magog Road		\$3,302.73
Snow Hill Road		\$95.00
Guinea Ridge Road		\$6,398.01
Collinstown Road		\$8,072.17
Miller Cemetery Road		\$214.75
Campground Road		\$784.22
Mitchell Hill Road		\$190.00
Fishtown Road		\$995.25
Esancy Road		\$747.67
Over expended		(\$604.27)
Totals	\$64,048.15	\$64,048.15

20/21 APPROPRIATED

20/21 EXPENDED

ME LOCAL ROADS ASSISTANCE PROGRAM		
Received From the State	20/21 APPROPRIATED \$41,800.00	20/21 EXPENDED
Transferred to Paving account	****	\$41,800.00
Totals	\$41,800.00	\$41,800.00
WINTER ROAD MAINTENANCE		
Appropriated From Property Taxes	20/21 APPROPRIATED \$264,500.00	20/21 EXPENDED
Contract Sanding/Plowing Ice Melt		\$189,000.00 \$14,108.65
Sand		\$25,956.00
Sand Shed Maintenance		\$257.00
Miscellaneous Equip & Labor		\$837.60
Unexpended Totals	\$264,500.00	\$34,340.75 \$264,500.00
Totals	\$204,500.00	\$204,500.00
PAVING	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$122,000.00	בטובו באו באסבס
Forwarded State Road Improvement Funds	\$41,800.00	
Unexpended	\$463.800.00	\$163,800.00
Totals	\$163,800.00	\$163,800.00
BARKER FLAT CULVERT		
Appropriated From Property Taxes	20/21 APPROPRIATED \$15,000.00	20/21 EXPENDED
Engineering	\$15,000.00	\$13,700.00
Miscellaneous		\$66.00
Unexpended		\$1,234.00
Totals	\$15,000.00	\$15,000.00
SANITATION		
TRI COUNTY SOLID WASTE		
Appropriated From Proporty Toyon	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes Tri County Solid Waste	\$37,750.00	\$38,177.16
Over expended		(\$427.16)
Totals	\$37,750.00	\$37,750.00
CLOSE OLD LANDFILL		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Surplus	\$130.00	*
Bushhogging old landfill site Totals	\$130.00	\$130.00 \$130.00
Totals	\$130.00	\$130.00
SEPTAGE DISPOSAL		
Appropriated From Property Taxes	20/21 APPROPRIATED \$2,300.00	20/21 EXPENDED
Septage Disposal	\$2,500.00	\$2,300.00
Totals	\$2,300.00	\$2,300.00
COMMUNITY		
COMMUNITY		
MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY		
Appropriated From Property Taxes	20/21 APPROPRIATED \$10,000.00	20/21 EXPENDED
Dividends from Stock	\$10,000.00	
To Mildred Stevens Memorial Library	*******	\$10,810.00
Totals	\$10,810.00	\$10,810.00

CEMETERIES		
Appropriated From Property Tayon	20/21 APPROPRIATED \$13,500.00	20/21 EXPENDED
Appropriated From Property Taxes Cemetery Mowing	\$13,500.00	\$14,702.92
Advertising		\$63.75
Flags and Supplies		\$536.99
Restoration		\$68.32
Tree Removal		\$1,076.00
Over expended		(\$2,947.98)
Totals	\$13,500.00	\$13,500.00
PERPETUAL CARE		
PERPETOAL OAKE	20/21 APPROPRIATED	20/21 EXPENDED
Interest from CD	\$111.41	20/21 EXI ENDED
Unexpended	\$111.41	\$111.41
Totals	\$111.41	\$111.41
Totalo	¥111141	******
TOWN LAND CONSERVATION/TOWN PARK		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$100.00	
Town Park Flags		\$15.56
Unexpended		\$84.44
TOTALS	\$100.00	\$100.00
PROVIDER AGENCIES		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$7,280.00	
Provider Agencies		\$7,280.00
Totals	\$7,280.00	\$7,280.00
MUNICIPAL BUILDING RENOVATIONS		
MUNICIPAL BUILDING RENOVATIONS	20/21 APPROPRIATED	20/21 EXPENDED
Balance Carried Forward from 19/20	\$9,000.00	20/21 EXPENDED
Appropriated from capital improvement	\$13,500.00	
New boiler, Town Office	\$15,500.00	\$13,100.00
Unexpended		\$9,400.00
Totals	\$22,500.00	\$22,500.00
101010	V 22,000.00	422,000.00
COUNTY TAX		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$148,615.00	
Knox County Treasurer		\$148,633.14
Over expended		(\$18.14)
Totals	\$148,615.00	\$148,615.00
FIVE TOWN CSD		
	20/21 APPROPRIATED	20/21 EXPENDED
Appropriated From Property Taxes	\$505,190.00	
Five Town CSD		\$505,189.20
Unexpended		\$0.80
Totals	\$505,190.00	\$505,190.00

2022-23 Budget Spreadsheet	Population 2020 census - 1411	20 census	- 1411	21-22	Appleton	21-22 Appleton Mill rate is \$22.80	322.80		Final		٧١9	
Accounts	Budget FY 20/21	FY 20/21	Expended	Budget FY 21/22	FY 21/22	+242	Expended	-68	Selectboard	FY 22/23	Difference	76
GENERAL GOVERNMENT		2000	7,000,00			2000	27/01/2	g		200	62123	9
Town Officials	112.931		101.857	118.596			64.241	54,355	135.202		16,605	14.0%
Contracted Assessing Services	13,250		10,500	13,875			5,250	8,625			0	%0.0
Computer Expense	13,327		12,307	18,200			15,033	3,167			1,100	%0.9
Building & Utilities	13,304		9,915	13,660			8,713	4,947	18,735		5,075	37.2%
Municipal & Fire Dept. Electric	5,000		3,649	5,000			1,200	3,800	5,000		0	%0.0
Office Expense	10,195		8,944	10,960			4,590	6,370	13,187		2,227	20.3%
Town Meeting & Voting	7,380		4,028	7,380			2,452	4,928			530	7.2%
Professional Services	13,500		12,296	15,000			16,061	(1,061)			5,600	37.3%
Tax Maps	1,000	2,776	700	1,000			200	300			0	%0.0
Insurance & Bonds	12,780		11,319	12,780			12,722	28	15,580		2,800	21.9%
FICA	8,900		8,602	9,100			4,965	4,135	L		700	7.7%
Medicare	2,150		2,012	2,150			1,161	989	2,300		150	7.0%
Workers Compensation	4,200	0	3,480	4,200			3,591	609	L		0	%0.0
Health Insurance	22,213		20,186	23,692			10,406	13,286	24,049		357	1.5%
Planning Board	200	1,988	93	200	Ŗ	2,395	0	2,895		Ь	0	%0.0
Town Website	875	0	006	1,000			006	100	-		0	%0.0
Comprehensive plan	1,500	843	120	1,500	Ŗ	2,223	0	3,723	1,500	Ŗ	0	%0.0
DEPARTMENT TOTALS	243,005	5,607	210,908	258,593		4,618	151,985	111,226	293,738		35,144	13.6%
General Assistance	surplus		244	sniduns					surplus		n/a	n/a
Wentworth Fund	n/a	0	0	n/a	F.				n/a	R	n/a	n/a
Unemployment	surplus		53	surplus			1,805		surplus		n/a	n/a
Fuel Assistance	surplus		0	surplus			0		surplus		n/a	n/a
	Budget		Expended	Budget	FY 21/22		Expended		Selectmen	FY 22/23	Difference	
		Addtl	6/30/21	FY 21/22	Note	Addtl	2/15/22	Bal	Recommd	Note	22/23	%
PROTECTION & SAFETY												
Fire Dept. Labor & Training	22,450		21,867	25,450			13,133	12,317	27,200		1,750	%6.9
Fire Dept. Equip & Operation	13,240		13,578	16,240			4,831	11,409			7,460	45.9%
Fire Dept. Build & Utilities	009'9	21,789	4,784	009'9	SF.	23,605	3,446	26,759		Ŗ	3,925	59.5%
Fire Truck Payment	42,640		42,508	42,640			42,508	132	42,640		0	%0.0
Ambulance	51,667		51,666	55,800			55,955	-155	104,156		48,356	86.7%
Animal Control	5,800		6,301	6,942			4,729	2,213			608	8.8%
Street Lights	3,400		3,062	3,400			1,680	1,720	3,400		0	%0.0
EMA	2,500	3,805	189	2,500	Ŗ	6,305	304	8,501	2,500	Ŗ	0	%0.0
Communications Fee (911)	43,479		42,479	43,173			43,123	50	44,014		841	1.9%
Health Officer	200		200	200			200	0	200		0	%0.0
DEPARTMENT TOTALS	191,976	25,594	186,634	202,945		29,910	169,909	62,946	265,885		62,940	31.0%
Fire Dept. Donations	n/a	13.822	0	n/a	ß	l			n/a	R		n/a
Fire Dent King Grant	e/u	3 935	0	e/u	F)				e/u	ñ		6/0
			•	5					5			3

									DRAFT			
Accounts	Budget		Expended	Selectmen	FY 21/22		Expended		Selectmen	FY 22/23	Difference	
	FY 20/21	Addtl	20/21	Recommd	Note	Addtl	2/15/22	Bal	Recommd	Note	22/23	%
HIGHWAY & BRIDGES												
Road Commissioner Salary	3,000		3,000	3,000			1,500	1,500			0	%0
Road Maint. (Roads&Bridges)	125,000	18,325	146,281	125,000	+CF	0	70,899	54,101	125,000	+CF	0	%0
Town Road Improvement	0	64,048	64,896	0			0	0	0		0	
Winter Road Maintenance	264,500		230,159	264,500			187,903	76,597	316,828		52,328	19.8%
Paving	122,000	41,800	0	122,000	CF+LRAP	163,800	211,742	74,058	122,000	CF+LRAP	0	%0
Barkers flat	15,000	298	35,427	0			0	0	0		0	
DEPARTMENT TOTALS	529,500	124,471	479,763	514,500		163,800	472,044	206,256	566,828		52,328	10%
State Road Improvement (LRAP)	n/a	41,800	0	n/a		45,040			n/a		0	n/a
	Budget		Expended	Selectmen	FY 21/22		Expended		Selectmen	FY 22/23	Difference	
	FY 20/21	Addtl	20/21	Recommd	Note	Addtl	2/15/22	Bal	Recommd	Note	22/23	%
SANITATION												
T.C.S.W.M.O.	37,750		38,177	39,900			29,128	10,772	39,900		0	%0.0
Close Old Landfill	surplus		130	surplus					surplus		na	
Septage Disposal	2,300		2,300	2,300			1,150	1,150	2,300		0	%0.0
DEPARTMENT TOTALS	40,050		40,607	42,200			30,278	11,922	42,200		0	%0.0
COMMUNITY												
Mildred Stevens Mem. Library	10,000	203	10,000	13,000			8,125	4,875	13,000		0	%0
Cemeteries	13,500	3,077	16,448	19,370	CF Hnt	0	11,319	8,051	21,370	+CF +Int	2,000	10%
Town Park	100	0	0	100	CF	100	0	200	300		200	200%
Town Land Conservation Fund	0	0	0	0	Ŗ	12,131	0	12,131	0	P	0	n/a
DEPARTMENT TOTALS	23,600	3,279	26,448	32,470		12,231	19,444	25,257	34,670		2,200	%2
PROVIDED ACENICIES	4 200		7 200	7 075			7 075		777.2		09	16,
TROVIDER AGENCIES	007,1		1,200	20,1			6,0,1				6	- 70
CAPITAL PROJECTS												Ι
Capital Improvements	0			0					0		0	
Municipal Building Renovations	0	22,500	0	0	S.	116,577	Ī		0	P.	0	%0
											0	
CAP. PROJECTS TOTALS	0	22,500	0	0					0		0	%0
Town Totals	1,011,811	181,452	951,640	1,057,784	0	210,559	850,735	417,608	1,210,465		152,681	14.4%
2% discount for on time Prop Tax	40,000			40,000			39,500		40,000	Ш		%0
									1,203,321			

						Ī	İ		1			
									DRAFI			
	Budget		Expended	Expended Selectmen FY 21/22	FY 21/22		papuadxa	Bal	Selectmen FY 22/23	FY 22/23	Difference	
	FY 20/21	Addtl	3/14/21	3/14/21 Recommd Note	Note		2/15/22		Recommd Note	Note	20/21-21/22 %	%
Municipal Funds	1,035,411	181,452	951,640	951,640 1,057,784		210,559	850,735	207,049	207,049 1,210,465		152,681	14.4%
County Tax	148,637		148,633	151,267			150,219	1,048	156,523		5,256	3.5%
Appleton School	1,674,611		1,674,611	1,826,548			1,651,883	174,665	1,817,728		(8,820)	-0.48%
Five Town C.S.D.	505,190		505,189	491,664			292,746	198,918	481,078		(10,586)	-2.2%
Totals	3.364.849	181.452	3.280.073	3.364.849 181.452 3.280.073 3.527.263		210.559	2.945.583	581.680	210.559 2.945.583 581,680 3.665.794		138,531 3.93%	3.93%

ASSESSORS' REPORT July 1, 2021 – June 30, 2022

TAXABLE VALUATION:

Total Real Estate: \$120,005,780.00 Personal Property: 547,300.00

Total taxable valuation: \$120,553,080.00

ASSESSMENTS:

 County Tax:
 \$ 150,219.78

 Municipal Appropriation:
 \$1,139,783.00

 Local Education:
 \$2,257,716.02

 Overlay: * adjusted \$.10 for rounding in bills
 \$ 28,374.92

Total appropriations: \$3,576,093.72

DEDUCTIONS;

State Revenue Sharing: \$255,241.80 Homestead reimbursement: \$190,225.64 BETE Reimbursement \$15.96 Other revenue: \$382,000.00

Total deductions: \$827,483.40

NET ASSESSMENT FOR COMMITMENT: \$2,748,610.32

Certified Assessment Ratio: 99%

Respectfully submitted,

Lori Costigan

Scott Esancy

Peter Beckett

Charles Garrigan

Marci Moody Blakely

Municipal Assessors

TREASURER'S REPORT

April 30, 2022		
2019 Tax Lien Account		\$149,520.86
Tax Liens Collected	\$ 149,511.74	
Forclosure: Francis Keene	9.12	
Total	\$ 149,520.86	\$149,520.86
2020 Tax Lien Account		
Tax Liens Filed with Treasurer		\$ 96,161.36
Tax Liens Collected	\$ 47,459.59	Ψ 00,101.00
Outstanding Tax Leins	48,701.77	
Total	\$ 96,161.36	\$ 96,161.36
2020 Tax Liens		
BROWN, ROBERT M	1,113.78	
COLBY, SHANNAN B	1,963.08	
DOHERTY, ERIN M.	481.38	
FISHER HELEN & WENDA	2,179.59	
FOWLIE, GLEN R	1,161.73	
GUSHEE, RAYMOND E	1,528.74	
HEDBERG, HEATHER	522.21	
HILT, JEFFREY E	4,143.90	
JONASSON, STEPHEN	4,074.36	
LANPHERE & SON LLC	2,168.28	
LINSCOTT, LLOYD R	2,977.68	
LINSCOTT, LLOYD & BETH	868.68	
LINSCOTT, LLOYD & BETH	4,157.58	
LOMBARD, KATHERINE E	939.36	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	3,466.74	
MANETTE B. POTTLE TRUST/DENZ, CHERYL	649.80	
NEILS, WILLIAM	786.60	
PEASE, VAUGHN P	1,044.24	
RECKARDS, PENNY H	1,274.02	
ROBICHAUD, DAVID L	3,226.16	
SUNDE DAVIS, LUKE T	3,752.88	
TURNER, ROBBIN S & DONNA M	644.10	

TREASURER'S REPORT

URDA, JONATHAN M & STEPHANIE L	2,113.56	
WHITMAN, SUSAN S FOGG	1,743.06	
WILLIAMS, JOHN A	791.16	
WINCHENBACH, HEIDI A. L. & EUGENE F JR	929.10	
TOTAL	48,701.77	
This list does not include any interest or fees that ha	ve accrued (plea	se
tact the Town Office for the current account balance).		
These 2020 Tax Liens will foreclose on April 23, 202	3.	
Respectfully Submitted,		
Langley Willauer, Treasurer		

CEMETERY TRUST FUNDS AND RESERVE ACCOUNTS

		Deposits	Earnings	Withdrawls	
	7/1/20				6/30/21
Clark Cemetery First 5734	\$4,559.29	\$0.00	\$141.25	\$141.25	\$4,559.29
FIFST 5/34					
Miller Cemetery	\$10,662.83	\$0.00	\$330.36	\$330.36	\$10,662.83
First 5777					
* added Lyman Maddocks					
Pine Grove I	\$57,175.65	\$1,200.00	\$1,770.37	\$1,770.37	\$58,375.65
First 5785					
(Pine Grove)	\$25,080.57	\$0.00	\$711.97	\$711.97	\$25,080.57
William Sumner	\$25,000.57	\$0.00	\$711.57	ψ/11.57	Ψ20,000.57
First 5815					
	04 405 40	00.00	000.70	00.00	04 000 00
Wentworth Cemetery First 5769	\$1,185.49	\$0.00	\$36.73	\$0.00	\$1,222.22
Weymouth Cemetery	\$318.49	\$0.00	\$0.06	\$0.00	\$318.55
CNB 4112					
Cemetery Reserve	\$2,035.84	\$2,500.00	\$111.41	\$0.00	\$4,647.25
First 0608					
C.F.Wentworth	\$44,408.22	\$0.00	\$1,375.86	\$1,375.86	\$44,408.22
Charity Fund	4,	40.00	.,	41,010100	
First 5742					
C.F.Wentworth	\$2,105.88	\$0.00	\$0.42	\$0.00	\$2,106.30
Savings Account	42,100.00	40.00	401.12	40.00	42,100.00
CNB 9202					
	RESERVE	ACCOUNTS			
Fire Truck Reserve	\$3,225.19	\$800.00	\$115.02	\$0.00	\$4,140.21
First 5793					
Land Conservation	\$11,528.75	\$0.00	\$356.46	\$0.00	\$11,885.21
First 5807					
Capital Improvement	\$112,968.51	\$0.00	\$3,609.21	\$13,500.00	\$103,077.72
First 5750	\$112,900.01	\$0.00	ψ3,009.21	\$13,300.00	\$103,077.72
	205.000.55	20.00	2000 40	2750.00	005 444 70
Clark Scholarship Fund First 0762	\$25,989.55	\$0.00	\$202.18	\$750.00	\$25,441.73
THIS CYCL					
School Facilities Reserve	\$122,422.12	\$0.00	\$915.63	\$29,793.00	\$93,544.75
First 3855					
Gushee/Shofestall Scholarship	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$3,000.00
Fund 5					
King Grant	\$3,934.74	\$0.00	\$0.00	\$982.50	\$2,952.24
Fund 9	\$0,004.74	V 0.00	Ψ0.00	\$50E.50	QE,002.24

PINE GROVE #1

Aiken, John	\$300.00
Aldus, Edwin & Myrtle	\$384.81
Aldus, James Calvin	\$729.52
Aldus, Raymond	\$158.60
Aley, Sarah	\$300.00
Ames, George	\$210.00
Ames, Joseph	\$300.00
Ames, Mark	\$105.00
Arnold, Tom	\$500.00
Athearn, Loring	\$205.00
Bean, Andrew	\$500.00
Bean, Herbert	\$300.00
Bean, Lloyd, Gladis, & Zona	\$500.00
Bean, Merrick & Danforth, Rosamond	\$500.00
Bhaer, Esther	\$300.00
Bouchard, Gordon	\$300.00
Bower, Jean	\$300.00
Bower, Jean E	\$300.00
Bower, Stanley	\$300.00
Boyington & Crowell	\$525.00
Brodis, Gwen	\$300.00
Brown, Henry	\$2,115.53
Brown, Ted & Nancy	\$500.00
Buck, George & Alice	\$350.00
Burgess, Wooster	\$525.00
Butler, Davidson	\$310.00
Butler, Robert & Carol	\$300.00
Childers, Tena	\$300.00
Clark, Arthur & Avis	\$300.00
Clark, John	\$300.00
Clark, Robert	\$300.00
Collins, Maurice & Arlene	\$300.00
Conant, Jennie, Charles H., Barbara, Charles	\$300.00
Cook, Joan	\$300.00
Corson, Susie	\$200.00
Crie & Dunton	\$195.00
Cummings, L. & W.	\$155.00
Darroch, William/Moody, Leroy	\$2,178.10

Demuth, Kenneth & Janice	\$500.00
Dunton, George	\$105.00
Edgecomb, Ederick	\$165.00
Edgecomb/Wentworth, Jennie & Bertram	\$300.00
Elliot Lot	\$200.00
Fish, Arthur	\$210.00
Fish, Glenys	\$400.00
Fish, Leonard	\$205.00
Fowler, Donna	\$300.00
Fuller, Aubrey	\$210.00
Fuller, William	\$525.00
Gallop, Edwin & Mary	\$115.00
Gibson & Hall	\$210.00
Goldschmidt, William	\$205.00
Griffin, Charles & Marguerite	\$300.00
Griffin, Dale	\$300.00
Griffin, George	\$500.00
Griffin, Lonnie	\$300.00
Griffin, Lonnie Jr.	\$300.00
Griffin, Raymond & Fern	\$300.00
Grinnell, Edward	\$500.00
Gurney, John	\$758.87
Gurney, Zuinglius & Edith	\$300.00
Gushee, Albert & Susan	\$300.00
Gushee, Almond	\$350.00
Gushee, Carleton & Natalie	\$300.00
Gushee, David	\$110.00
Gushee, Elijah	\$310.00
Gushee, Fannie	\$105.00
Gushee, Floyd & Jenness Gushee Sr.	\$500.00
Gushee, Jessie	\$210.00
Gushee, Joseph & Helen	\$300.00
Gushee, Lindley	\$410.00
Gushee, Robert & David	\$300.00
Gushee, Roland	\$300.00

Hall Clara	¢225.00
Hall, Clara	\$225.00 \$205.00
Hall, Damon & Lottie Hall, Wentworth	\$205.00
Hall/Peabody, Frederick	\$500.00
Hart, Sheila	\$200.00
Hutchins, Beth Griffin	\$300.00
Johnson, Lincoln	\$210.00
·	\$500.00
Johnson, Lyndon & Nellie/Mank, Iva Jones, Jessie	
Keating, Raymond O.	\$305.00 \$530.00
Keene, E. R.	\$215.00
Keene, Robert & O.	
Keller Lot	\$415.00
	\$300.00
Knowlton, Muriel Leigher	\$300.00
Leigher, Frank & Molly	\$300.00
Leigher, Lloyd	\$300.00
Liniken, Ambrose & L.	\$250.00
Luce, Bessie	\$310.00
MacIntosh, William	\$350.00
Mahoney, Thomas	\$300.00
Mank, Elwin & Mary	\$400.00
Martin, Stanley & Thelma	\$200.00
Martin, Vincent & John	\$350.00
Martin, William	\$300.00
McCorrison, Ibra	\$210.00
McCorrison, Jennie & Hugh	\$300.00
McFarland, Linda	\$300.00
McIver, Angus	\$215.00
McLain, William	\$105.00
Meservey, Frank	\$295.00
Millay, Margaret & George	\$300.00
Miller, Royce & Barclay	\$150.00
Miller, Royce & Edmund Hess	\$300.00
Millet, George & Sharon	\$300.00
Mink, Keith & Grace	\$500.00
Mink, Lyndon & Marion	\$300.00
Mitchell, Harry	\$320.00

Mitchell, Herbert	\$315.00
Moody, Albert	\$894.83
Moody, Joseph & Esther	\$400.00
Moody, Nelson	\$600.00
Morse, James	\$210.00
Mr. X	\$175.00
Norwood, Earl Jr. & Marion	\$300.00
Norwood, Earl Sr.	\$210.00
Oakes, Adeline	\$415.00
Paul, Jacob & Cassie	\$305.00
Paxman, Hilda	\$1,020.63
Pease Jethro & Diane	\$300.00
Pease, Albert	\$300.00
Pease, Alton, & Nellie	\$200.00
Pease, Artist & Maynard	\$205.00
Pease, Jethro	\$210.00
Perry, Thomas	\$300.00
Perry, Will Cobb	\$115.00
Philbrook, Arthur	\$565.00
Pierce, Edgar	\$305.00
Ponsant, Alphie & Dora	\$300.00
Proctor, Howard & Erastus	\$453.58
Pushaw, Joseph	\$400.00
Reed, Archie	\$210.00
Richards, Edwin & E.	\$210.00
Richards, George & Mary	\$300.00
Ripley, Bernard & Grace	\$300.00
Robbins, Alden	\$621.81
Robbins, Aldeverd M.	\$440.98
Robbins, Neil & Christine	\$300.00
Shephard, Jacob & Martha Family Lot	\$300.00
Sherman, Judson	\$330.00
Sherman, William/Ames, Clarence	\$300.00
Simmons, Pitman Taylor	\$410.00
Simmons, Richard	\$100.00
Simmons, S.N.	\$105.00
Simpson, Ellis & Helen & Merrill Esancy	\$300.00
Singer, Denise	\$300.00
Singer, Lawrence	\$300.00

\$59,668.19

TOTAL

Snow, Aubrey & Jennie	\$1,515.00
Sprowl & Mills	\$305.00
Sprowl, Arthur M. & Ann	\$300.00
Starrett, Russell & Delia	\$300.93
Sweeny, Lloyd & Priscilla	\$500.00
Towle, Austin	\$300.00
Towle, Charles	\$300.00
Tracy, Richard & Elaine	\$300.00
Umstead, David	\$300.00
Wadsworth, David & Edna-May	\$600.00
Wadsworth, Merton & Alice	\$1,000.00
Wagner Lot	\$310.00
Wellman, William	\$205.00
Wentworth, Daniel	\$30.00
Wentworth, Doris/Stone, Joshua	\$300.00
Wentworth, Warren	\$210.00
Whitney, Burton	\$500.00
Worthington, Everett	\$300.00
Zachowski, Joe & Carrie	\$750.00

MILLER CEMETERY	
Barlow, Sanford	\$1,000.00
Bartlett-Miller	\$100.00
Carried From 1989	\$25.30
Clark & Pease	\$230.00
Clary & Ludwig	\$200.00
Esancy Lot	\$300.00
Esancy, Arthur	\$200.00
Esancy, Freeman	\$150.00
Grinnell Lot	\$150.00
Jacobs & Powell	\$210.00
Jacobs, Edwin & Elizabeth	\$200.00
Lenfest, E. Leona	\$250.00
Lenfest, Edna B.	\$250.00
Lermond Fund	\$100.00
Light, Arthur & Ruth	\$300.00
Light, Joseph /Calderwood, Nelson	\$700.00
Linscott, Harold	\$300.00
Maddocks, Ray & Elden	\$500.00
Maddocks, Jason	\$400.00
Maddocks, Lyman	\$500.00
Maddocks, Marcellous	\$302.01
Mears, Frank	\$410.00
Messer, Charles	\$105.00
Millay, Deborah & Stanley	\$300.00
Miller, Charles & George	\$510.00
Mitchell, Millard	\$300.00
Pease, Arthur	\$300.00
Prescott, Rex & Marion	\$200.00
Ripley, Charles	\$150.00
Ripley, Edgar	\$105.00
Ripley, Miles	\$210.00
Robbins, Alton	\$300.00
Rowell, Almond	\$300.00
Sukeforth, Frank & Gwen	\$300.00
Sukeforth, Maynard	\$155.00
Thompson, Lynwood	\$105.00
Thorndike, Fred	\$300.00
Walker, George	\$225.00
TOTAL	\$ 10,642.31

APPLETON AMERICAN RECOVERY PLAN ACT COMMITTEE

The Town of Appleton was awarded \$144,000 in federal funds to be used for town expenses related to infrastructure, protection, and other areas as guided by the U.S. Treasury. The Appleton Select Board appointed committee members in 2021 to help identify projects, in addition to those slated by the Board, that would benefit from the funds.

The AARPA Committee endorsed a \$60,000 grant application as the town's portion of a ConnectME broadbrand grant in coordination with Tidewater Telecom. The funds had been earmarked to help wire the town's last residences not covered by earlier ConnectME broadband funding. This so-called "Last Mile" funding was an approved use of funds. In March, the town learned the recent Tidewater application was rejected by Connect-ME, which had already funded other Tidewater projects in Appleton. The \$60,000, then, will return to the town's AARPA pot.

The committee earmarked \$10,000 for Emergency Medical Training for the volunteer fire department members.

In the coming year the committee will work to identify funding opportunities. Getting up to speed on allowable expenses is a large portion of current efforts. Since all funds used must meet federal guidelines, the committee wants to ensure it's working within parameters while also passing the greatest benefit to the Town and its citizens.

Respectfully Submitted,

Scott Esancy, chair Lorie Costigan Edward Carroll David Flanagan Amy Levine

TAX COLLECTOR'S REPORT

4/30/2022						
2009 Tax Account						
Personal Property Taxes Outstanding					s	78.00
Personal Property Taxes Collected			\$		-	70.00
Personal Property Taxes Outstanding			\$	78.00		
DENZ, CHERYL & POTTLE, MANNETTE	\$	78.00	9	70.00		
Total	Š	78.00	\$	78.00	\$	78.00
	Ť		Ť			
2010 Tax Account						
Personal Property Taxes Outstanding					\$	72.00
Personal Property Taxes Collected			\$	-		
Personal Property Taxes Outstanding			\$	72.00		
DENZ, CHERYL & POTTLE, MANNETTE	\$	72.00				
Total	\$	72.00	\$	72.00	\$	72.00
2011 Tax Account						
Personal Property Taxes Outstanding					\$	78.75
Personal Property Taxes Collected			\$	-		
Personal Property Taxes Outstanding			\$	78.75		
DENZ, CHERYL & POTTLE, MANNETTE	\$	78.75				
Total	\$	78.75	\$	78.75	\$	78.75
2012 Tax Account						
Personal Property Taxes Outstanding					\$	812.61
Personal Property Taxes Collected			\$	-		
Personal Property Taxes Outstanding			\$	812.61		
COFFEY, JOSEPH	\$	564.36				
DENZ, CHERYL & POTTLE, MANNETTE	\$	82.75				
MADDOCKS III, LAWRENCE	\$	165.50				
Total	\$	812.61	\$	812.61	\$	812.61
2013 Tax Account						
Personal Property Taxes Outstanding					\$	1,150.52
Personal Property Taxes Collected			\$	0.53		
Personal Property Taxes Outstanding			\$	1,150.52		
COFFEY, JOSEPH	\$	567.77				
DENZ, CHERYL & POTTLE, MANNETTE	\$	83.25				
GIBSON, RONALD	\$	166.50				
GRIERSON, DARRELL	\$	166.50				
MADDOCKS III, LAWRENCE	\$	166.50				
Total	\$	1,150.52	\$	1,150.52	\$	1,150.52
2014 Tax Account						
Personal Property Taxes Outstanding					\$	1,174.70
Personal Property Taxes Collected			\$	351.60		
Personal Property Taxes Outstanding			\$	1,174.70		
COFFEY, JOSEPH	\$	579.70				
DENZ, CHERYL & POTTLE, MANNETTE	\$	85.00				
GIBSON, RONALD	\$	170.00				
GRIERSON, DARRELL	\$	170.00				
MADDOCKS III, LAWRENCE	\$	170.00				
Total	\$	1,174.70	\$	1,174.70	\$	1,174.70

2015 TAX ACCOUNT						
Personal Property Taxes Outstanding					\$	1,522.83
Personal Property Taxes Collected			S	680.75		,
Personal Property Taxes Outstanding			\$	1,522.83		
COFFEY, JOSEPH	\$	663.25		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
DENZ, CHERYL & POTTLE, MANNETTE	\$	97.25				
GIBSON, RONALD	\$	194.50				
GRIERSON, DARRELL	\$	194.50				
LUCE, EARLAND & CHRISTINE	\$	178.83				
MADDOCKS III, LAWRENCE	\$	194.50				
Total	\$	1,522.83	\$	1,522.83	\$	1,522.83
2016 TAX ACCOUNT						
Personal Property Taxes Outstanding					s	1,924.35
Personal Property Taxes Collected			\$	412.05	Ψ	1,924.33
Personal Property Taxes Collected Personal Property Taxes Outstanding			\$	413.05		
		007.05	D D	1,924.35		
COFFEY, JOSEPH	\$ \$	697.35				
DENZ, CHERYL & POTTLE, MANNETTE		102.25				
GIBSON, RONALD	\$	204.50				
GRIERSON, DARRELL	\$	204.50				
LUCE, EARLAND & CHRISTINE	\$	204.50				
MADDOCKS III, LAWRENCE	\$	204.50				
POWERS, STEPHEN C.	\$	306.75				
Total	\$	1,924.35	\$	1,924.35	\$	1,924.35
2017 TAX ACCOUNT						
Personal Property Taxes Outstanding					\$	2,211.37
Personal Property Taxes Collected			\$	590.10		
Personal Property Taxes Outstanding			\$	2,211.37		
COFFEY, JOSEPH	\$	739.97				
DENZ, CHERYL & POTTLE, MANNETTE	\$	108.50				
GIBSON, RONALD	\$	217.00				
GRIERSON, DARRELL	\$	217.00				
LUCE, EARLAND & CHRISTINE	\$	217.00				
MADDOCKS III, LAWRENCE	\$	217.00				
POWERS, STEPHEN C.	\$	325.50				
STARRETT, CURTIS & M.K.	\$	169.40				
Total	\$	2,211.37	\$	2,211.37	\$	2,211.37
2018 TAX ACCOUNT						
Personal Property Taxes Outstanding					\$	2,145.48
Personal Property Taxes Collected			\$	456.00		
Personal Property Taxes Outstanding			\$	2,145.48		
COFFEY, JOSEPH	\$	777.48				
DENZ, CHERYL & POTTLE, MANNETTE	\$	114.00				
GIBSON, RONALD	\$	228.00				
GRIERSON, DARRELL	\$	228.00				
LUCE, EARLAND & CHRISTINE	\$	228.00				
MADDOCKS III, LAWRENCE	\$	228.00				
POWERS, STEPHEN C.	\$	342.00				
Total	\$	2,145.48	\$	2,145.48	\$	2,145.48
Total	•	2,145.48	Þ	2,145.48	ð	2,145.

2019 TAX ACCOUNT						
Personal Property Taxes Outstanding					S	2.305.08
Personal Property Taxes Collected			\$	2.052.00	-	
Personal Property Taxes Outstanding			\$	2,305.08		
COFFEY, JOSEPH	\$	777.48	-			
DENZ, CHERYL & POTTLE, MANNETTE	\$	114.00				
GALLANT, GARY L.	\$	45.60				
GIBSON, RONALD	\$	228.00				
GRIERSON, DARRELL	\$	228.00				
LUCE, EARLAND & CHRISTINE	\$	228.00				
MADDOCKS III, LAWRENCE	\$	228.00				
POWERS, STEPHEN C.	\$	342.00				
ROUSSEAU, TIMOTHY J.	\$	114.00				
Total	\$	2,305.08	\$	2,305.08	\$	2,305.08
Total		2,000.00	-	2,000.00	-	2,000.00
2020 TAX ACCOUNT						
Outstanding Real Estate Taxes					\$	227,756.92
Taxes Collected			\$	78,236.06		
Tax Liens Filed w/Treasurer			\$	149,520.86		
Total			\$	227,756.92	\$	227,756.92
2020 Personal Property Taxes Outstanding				,		-
BARTLETT, DONALD R.	\$	684.00				
COFFEY, JOSEPH	\$	777.48				
DENZ, CHERYL & POTTLE, MANNETTE	\$	114.00				
GIBSON, RONALD	\$	228.00				
GRIERSON, DARRELL	\$	228.00				
LANPHERE, RYAN	\$	228.00				
LUCE, EARLAND & CHRISTINE	\$	228.00				
MACDONALD, EVAN M	\$	10.58				
MADDOCKS III, LAWRENCE	\$	228.00				
PENNINGTON, DOUGLASS JR	\$	45.52				
POWERS, STEPHEN C.	\$	342.00				
Total	\$	3,113.58	\$	3,113.58	\$	3,113.58
2020 Total Real Estate and Personal Property	\$	230,870.50	\$	230,870.50	\$	230,870.50
2021 TAY ACCOUNT	-					
2021 TAX ACCOUNT 2021 Tax Commitment			\$	2,736,131.88		
2020 Personal Property Tax Commitment			\$	12,478.44		
2020 Supplemental Taxes			\$	1,470.60		
Subtotal	_		\$			
2% Discounts		20 121 50	Þ	2,750,080.92		
	\$	39,121.50				
Abatements	\$	752.40				
Prepayments	\$	13,349.71				
Oustanding Real Estate Property Taxes	\$	185,885.82				
Oustanding Personal Property Taxes		4,188.36				
Real Estate Taxes Collected	\$	2,551,716.66				
Personal Property Taxes Collected	\$	8,290.08				
T-4-1		0.750.000.00	•	0.750.000.00		
Total	\$	2,750,080.92	\$	2,750,080.92		

2021 TAX ACCOUNT		
Personal Property Taxes Outstanding		
BARTLETT, DONALD R.	\$	684.00
COFFEY, JOSEPH	\$	777.48
DENZ, CHERYL & POTTLE, MANNETTE	\$	114.00
FLYNN, JAMES M	\$	45.60
GIBSON, RONALD	\$	228.00
GOULD, ALAN	\$	811.68
GRIERSON, DARRELL	\$	228.00
LANPHERE, RYAN	s	228.00
LUCE, EARLAND & CHRISTINE	s	228.00
MACDONALD, EVAN M	\$	
		228.00
MADDOCKS III, LAWRENCE	\$	228.00
PENNINGTON, DOUGLASS JR	\$	45.60
POWERS, STEPHEN C.	\$	342.00
Total	\$	4,188.36
2021 OUTSTANDING TAXES		
BARTLETT, DONALD R	\$	513.00
BARTLETT, DONALD R	\$	1,364.58
BARTLETT, FRANKLIN E	\$	1,114.92
BISSET, HEATHER M	\$	2,794.14
BOTKIN, JOHN E	\$	1,007.81
BOWLEY, DONOVAN A	\$	1,277.50
BRAGG, BRUCE W	\$	4,072.08
BRAGG, BRUCE W	\$	2,387.16
·	\$	2,272.57
BROWN, CAROLYN R		
BROWN, ROBERT M	\$	1,113.78
CARTER, CHICO	\$	206.28
COLBY, SHANNAN B	\$	1,963.08
COLLINS, WILLIAM C III	\$	2,075.94
CONANT, SARAH A	\$	1,388.70
COURAND, PETER C	\$	462.84
DAVIS, SCOTT T	\$	1,857.06
DIMMITT, AARON J	\$	711.36
DIMMITT, AARON J	\$	462.84
DIMMITT, BETH A MITCHELL	\$	2,151.18
DOHERTY, ERIN M.	\$	3,365.28
EDGECOMB, DANE R	\$	1,904.18
EDGECOMB, MARIE	\$	1,035.12
ESANCY, MELANIE N	\$	2,698.38
FARRAR, GEORGE B	\$	1,525.11
FISHER HELEN & WENDA	\$	4,114.26
	\$	
FOWLIE, GLEN R		2,009.82
GIBSON, RONALD B	\$	75.24
GILBERT, SUZETTE	\$	2,380.32
GOULD, ALAN R	\$	4,105.14
GOULD, ALAN R	\$	205.20
GUSHEE, GORDON J	\$	2,120.40
GUSHEE, JENNESS R JR	\$	1,298.46
GUSHEE, RAYMOND E	\$	1,667.82
HAGGETT, JONAH D	\$	1,250.58
HARRINGTON, LEROY	\$	3,978.60
HEDBERG, CHRISTOPHER E	\$	501.60
HEDBERG, ERIK	\$	5,717.10
HEDBERG, ERIK	\$	474.24

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\$	649.80	
\$	3,405.02	
	3,469.02	
\$	782.04	
\$	6,567.54	
\$	939.36	
\$	4,157.58	
\$	868.68	
\$	2,977.68	
\$	3,434.82	
\$	1,234.02	
\$	20.52	
\$	4,634.10	
\$	6,995.04	
\$	6,323.58 2,168.28	
\$	1,804.62	
\$	3,091.68	
	4,143.90	
\$	785.27	
\$	601.92	
	\$ \$ \$ \$	\$ 785.27 \$ 4,143.90 \$ 3,868.02 \$ 2,049.72 \$ 4,074.36 \$ 2,403.12

TOWN CLERK'S REPORT

VITAL RECORDS

Births: 8

Marriages: 6

Deaths: 7

NAME	DOD	AGE
Abernathy, Alice Cato	08/26/2021	87
Blastow, Kalsey Jon	01/03/2022	74
Kennedy, Edward Ray	08/01/2021	72
Lavway, Rosemary	10/10/2021	76
MacKenzie, Jenny Mae	07/12/2021	33
McCrohan, Daniel Raymond	12/11/2021	59
Tilley, Margaret Lenora	11/16/2021	82

Respectfully Submitted,

Anita Wellman

Town Clerk

DOG LICENSES SOLD

MALE / FEMALE DOGS: 91

SPAYED / NEUTERED DOGS: 269 TOTAL NUMBER OF DOGS: 360

Dog licenses are due by January 31st of each year. A late fee of \$50.00, plus the registration fee, starts February 1st as stated in the Town Animal Control Ordinance. Owners of all dogs six months old or older must license their dogs. The fee for a spayed or neutered dog is \$6.00; the fee for a dog, male or female, is \$11.00 per dog. As always, if the Town Office Clerks have the current rabies vaccination certificate we can license dogs by mail, phone, or in person. For any questions please call 785-4722 or email appleton@tidewater.net

REGISTRAR OF VOTERS

The Town of Appleton currently has 1066 registered voters

Democrats: 370

Green Independent: 59

Republicans 312

Unenrolled 324

Libertarian 1

Appleton Village School (K-8) School Budget Hearing will be held May 16, 2022 6PM at Appleton Village School, 737 Union Road Appleton Maine.

Five Town C.S.D. (9-12) School Budget Hearing will be held May 17, 2022 7:00PM at Camden Hills Regional High School, 25 Keelson Drive, Rockport Maine.

The Annual Town Meeting will not be an open meeting this year. All articles will be voted on by secret ballot referendum written ballot on June 14, 2022, 8:00 AM until 8:00 PM at the Appleton Fire Station, 2899 Sennebec Road, Appleton, Maine. There will be three ballots: The Town ballot, including the municipal officers election and warrant articles, the Appleton Village School ballot, and the Five Town CSD ballot.

If you are a resident and would like to vote but are unsure if you are registered, please call the Town Office. You can also register on the day of the election.

RESULTS OF THE JUNE 8, 2021 MUNICIPAL ELECTION AND REFERENDUM VOTE

ALL ARTICILES WERE VOTED BY SECREDT BALLOT

ARTICLE 1. On a motion Gary Sukeforth was nominated and voted to serve as moderator to preside over this meeting. He was sworn to the office. Gary Sukeforth then appointed Eileen O'Neil as deputy moderator.

(ARTICLES 2-29 WERE VOTED ON BY SECREDT WRITTEN BALLOT.)

ARTICLE 2. MUNICIPAL ELECTION

APPLETON VILLAGE SCHOOL BOARD MEMBER FOR THREE YEARS

Elizabeth Grierson 179 votes

Stephen Wadsworth 183 votes

Write In 7 votes

Elizabeth Grierson and Stephen Wadsworth were declared the winners and sworn in

Appleton Village School Board Member for 1 year

Carly Kincaid 2 votes

Write ins 14 votes

Carly Kincaid was declared the winner and sworn in.

Five Town CSD School Board Member

Jennifer Guilfoyle 2 votes

Write ins 11 votes

Jennifer Guilfoyle was declared the winner and sworn in.

Planning Board Member for three years two positions

David Kelly 6 votes

Write-in 18 votes

David Kelly was declared the winner and sworn in.

Planning Board Assoc. Member for three years to positions

Donald Burke 2 votes

William Kasabuski 2 votes

Write-in 11

Write-in 2

Donald Burke and William Kasabuski were declared the winners and sworn in.

Select Board Member for three years two positions:

Marci Moody Blakely 176 votes

Scott K. Esancy 185 votes

John C. Fenner 100 votes

Write-in 10 votes

Marci Moody Blakely and Scott K. Esancy were declared the winners and sworn in.

(All Articles will be voted on by SECRET BALLOT.)

ARTICLE 1. To elect a Moderator to preside at said meeting.

ARTICLE 2. To elect all necessary Town Officials.

ARTICLE 3. Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS unit budget meeting and that includes locally raised funds that exceed the required local contribution as described in the Essential Programs and Services Funding Act?

This Article was moved to a separate ballot.

A yes vote allows additional funds to be raised for K-8 public education; a no vote means additional funds cannot be raised for K-8 education.

ARTICLE 4. Shall the Town accept the categories of funds listed below as provided by the Maine State Legislature.(Dollar amounts listed are estimated amounts to be received in FY21/22)?

a.	Maine State Revenue Sharing	\$150,000.00
b.	Local Road Assistance	42,000.00
c.	State Aid to Education	Unknown
d.	Emergency Management Agency Funds	Unknown
e.	Snowmobile Registration money	350.00
f.	Tree Growth Reimbursement	7,300.00
g.	General Assistance Reimbursement	Unknown
h.	Veterans Exemption Reimbursement	1,900.00
i.	Homestead Exemption Reimbursement	175,000
j.	All other Funds	Unknown

Select Board recommends approval.

YES 126 NO 44 BLANK 12

ARTICLE 5. Shall the Town carry forward from FY 20/21 into FY 21/22 all unexpended balances in Planning Board, Wentworth Savings, Comprehensive Plan, Fire Department Building and Utilities, Fire Department Donations, Fire Department King Grant, Emergency Management Agency, Road Maintenance, Town Road Improvement, Paving, Town Land Conservation, Cemeteries and Municipal Building Renovations?

Select Board recommends approval.

YES 236 NO 36 BLANK 9

ARTICLE 6. Shall the Town appropriate from Surplus the funds needed to fulfill the Town's obligations for FY 21/22 for General Assistance, Unemployment and Maintain Old Landfill?

Select Board & Budget Committee recommend approval.

YES 218 NO 36 BLANK 12

ARTICLE 7. Shall the Town have anticipated revenues from Excise Tax and other Revenues placed into Surplus?

Est. for FY 21/22

Excise Tax
Other Revenues*

\$250,000.00 18,000.00

*Building permits, clerk fees and other fees. (Other fees not to include Insurance & Bonds and Workers Compensation refunds, animal control fines and FEMA reimbursement. These are to be credited to and expended from the appropriate accounts.)

Select Board recommends approval.

YES 226 NO 46 BLANK 10

Article 8. Shall the Town vote to authorize the Select Board to expend such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for town purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Select Board recommends approval.

YES 218 NO 51 BLANK 12

ARTICLE 9. Shall the Town pay all Select Board Members \$3000.00 each and the Chairman an additional \$2,500.00 for FY 21/22?

Pay will be appropriated from the Town Officials budget line.

Select Board recommends approval.

YES 195 NO 79 BLANK 8

ARTICLE 10. Shall the Town authorize the Select Board, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon?

Select Board recommends approval.

YES 184 NO 83 BLANK 14 OVERVOTE 1

ARTICLE 11. Shall the Town pay Maine DOT 2021 labor reimbursement and private equipment rental rates and bid, contract or rental prices on its Roads and Bridges during FY 21/22?

Select Board recommends approval

YES 204 NO 66 BLANK 11 OVERVOTE 1

ARTICLE 12. Shall the Town appropriate all State Highway funds received from the Local Roads Assistance Program (L.R.A.P.) this fiscal year (estimated to be \$42,000) for the purpose of maintenance paving of Town road(s)?

Select Board & Budget Committee recommend approval.

YES 244 NO 3 BLANK 7

ARTICLE 13. Shall the Town raise and appropriate \$258,593.00 for GENERAL GOVERNMENT for FY 20/21?

Town Officials	\$118,596.00
Contracted Assessing Services	13,875.00
Computer Expense	18,200.00
Building and Utilities	13,660.00
Municipal & Fire Dept. Electricity	5,000.00
Office Expense	10,960.00
Town Meeting and Voting	7,380.00
Professional Services	15,000.00
Tax Maps	1,000.00
Insurance and Bonds	12,780.00
General Assistance	from surplus
FICA	9,100.00
Medicare	2,150.00
Unemployment	from surplus
Workers Compensation	4,200.00
Health Insurance	23,692.00
Planning Board	carry forward & 500.00
Town Website	1000.00
Comprehensive Plan	carry forward &1,500.00

Total \$258,593.00

Select Board & Budget Committee recommend approval.

YES 192 NO 82 BLANK 8

ARTICLE 14. Shall the Town raise and appropriate \$191,976.00 for **PROTECTION AND SAFETY** for FY 21/22?

\$25,450.00
16,240.00
carry forward & 6,600.00
carry forward
carry forward
42,640.00
55,800.00
6,942.00
3,400.00
carry forward & 2,500.00

 Communication Fee (911)
 43,173.00

 Health Officer
 200.00

 Total
 \$202,945.00

Select Board & Budget Committee recommend approval.

YES 186 NO 79 BLANK 17

ARTICLE 15. Shall the Town raise and appropriate \$514,500.00 for HIGHWAYS AND BRIDGES for FY 21/22?

Road Commissioner Salary
Road Maintenance carry forward & 125,000.00
Town Road Improvement carry forward &.00
Winter Road Maintenance 264,500.00
Paving carry forward, LRAP & 122,000.00
Total \$514,500.00

Select Board & Budget Committee recommend approval.

YES 209 NO 59 BLANK 14

ARTICLE 16. Shall the Town raise and appropriate \$42,200.00 for SANITATION for FY 21/22?

 T.C.S.W.M.O.
 \$39,900.00

 Maintain Old Landfill
 from surplus

 Septage Disposal
 2,300.00

 Total
 \$42,200.00

Select Board & Budget Committee recommend approval.

YES 179 NO 88 BLANK 15

ARTICLE 17. Shall the Town raise and appropriate \$32,470.00 for

COMMUNITY for FY 21/22?

Mildred Stevens Williams Memorial Library \$13,000.00
Cemeteries carry forward & 19,370.00
Town Park 100.00
Town Land Conservation carry forward
Total \$32,470.00

Select Board & Budget Committee recommend approval.

YES 171 NO 94 BLANK 15

ARTICLE 18. Shall the Town raise and appropriate \$7,075.00 for PROVIDER AGENCIES for FY 21/22?

a. American Red Cross	1,750.00
b. Come Spring Food Pantry	1000.00
c. Area Interfaith Outreach	500.00
d. The LifeFlight Foundation	658.00
e. Maine Public Broadcasting	250.00
f. Health Equity Alliance	500.00

To	otal	7,075.00
i.	Spectrum Generations	856.00
h.	Penquis	744.00
g.	New Hope for Women	817.00

Select Board and Budget Committee recommend approval.

YES 165 NO 99 BLANK 18

ARTICLE 19. Shall the Town appropriate \$300,000.00 from Surplus to reduce the property tax assessment?

Select Board & Budget Committee recommend approval.

YES 243 NO 27 BLANK 12

ARTICLE 20. Shall the Town allow a discount of 2% on all taxes paid in full prior to or within one month after the commitment of the list to the Tax Collector, except Excise Taxes, and authorize the Select Board to take the necessary sum from Surplus for this purpose?

Select Board recommends approval.

YES 242 NO 30 BLANK 10

ARTICLE 21. Shall the Town establish that taxes shall be due and payable when billed; and that interest at the rate of **5%** per annum be charged on all taxes remaining unpaid after the last day of November, 2021?

Select Board recommends approval.

YES 193 NO 77 BLANK 12

ARTICLE 22. Shall the Town authorize the Select Board to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loans(s) to be paid during the current fiscal year by taxation?

Select Board recommends approval.

YES 176 NOT 91 BLANK 14 OVERVOTES 1

ARTICLE 23. Shall the Town allow the Select Board to take from Surplus the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes?

Select Board recommends approval.

YES 187 NO 82 BLANK 13

ARTICLE 24. Shall the Town increase the property tax levy limit of

\$ 440,394.00 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit?

Select Board recommends approval.

YES 153 NO 114 BLANK 14

ARTICLE 25. To see if the Town will authorize the Select Board to enter into up to three (3) year agreements for the following:

Contract with P.A.W.S. of Camden as Town animal care facility

Audit services

Assessing services

Town property mowing

Old cemeteries mowing

Select Board recommends approval

YES 219 NO 48 BLANK 15

YES 181 NO

ARTICLE 26. To see if the Town will authorize the Select Board to enter into an agreement with Central Maine Power Co. for LED streetlights.

* Agreement is posted with this warrant Select Board Recommends Approval

ARTICLE 27. To see if the Town, pursuant to 23 M.R.S.A. § 3025, will vote to accept the dedication made by Jason A. Gushee of a public easement for recreational purposes in a strip of land having a width of thirty (30)

feet along the Newbert Pond Trail maintained by the Appleton Trail Makers Snowmobile Club across the property located at Map 8, Lot 001-010A on the West Appleton Road and to accept and establish a public easement on said strip of land. Note: The easement described above was voluntarily reserved by Jason A. Gushee for the purpose of the proposed dedication when he sold the property described above in November of 2020by Deed recorded in the Knox County Registry of Deeds at Volume 5635, Page 150. The Town must vote to accept tie dedication of a public easement. The Town is not required to repair or maintain public easements and is not liable for defects on or lack of repair to public easements. The purpose of this proposed dedication is to preserve the public's right to access and use this section of the Newbert Pond Trail into the future. The proposed Warranty Deed from Jason A, Gushee to the Town of Appleton is set forth at pages ____ of the Annual Report in which this Warrant Article appears. The Deed will be signed and recorded if the Town votes to accept the dedication.

Select Board Recommends Approval YES 230 NO 42 BLANK 10

ARTICLE 28. Shall the ordinance entitled Town of Appleton Animal Control Ordinance be adopted as proposed by the Select Board?

*Ordinance posted with this Warrant

Select Board Recommends Approval YES 168 NO 103 OVERVOTE 1

ARTICLE 29. Shall the town authorize the Select Board, on behalf of the Town, to (1) transfer all funds the Town holds for the Norman and Mary Clark Scholarship Fund to Camden Hills Regional High School soley for purposes of administering and investing the scholarship funds, and (2) appoint the School Committee of the Appleton Village School to decide each spring whether to award a scholarship, who will receive any scholarship awarded, and the amount of the scholarship in accordance with the will of Mary Clark that established the scholarship?

Select Board Recommends Approval YES 206 NO 65 BLANK 11

Danielle Gould

*Resolution to take action on carbon emissions posted with this warrant
YES 140 NO 131 BLANK 11

Given under our hands at Appleton, Maine this 30th day of March, AD 2021.

Select Board of Appleton:

John Fenner

Peter Beckett

Lorie Costigan

Charles Garrigan

APPLETON VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT

In 2021, Members of the Appleton Volunteer Fire Department responded to 44 calls for service including a flooded basement, trees down in roadways, investigation of various alarms or malfunctions of furnaces and other equipment, motor vehicle accidents, structure fires as well as other calls to assist our surrounding fire departments or assisting Union Rescue here in Town. That number was down from 2020 but we are already showing an increase in calls so far in 2022. The nature of emergency services is quite unpredictable but we must maintain preparedness for all possible emergencies.

We are always looking for new members to join. There are many jobs that we are called to do that do not require being trained to the level of being able to perform an interior attack on a burning building though we are always looking for people interested in that as well. Our meetings are the 2nd and 4th Mondays of each month at 7:00 pm please feel free to stop by and see what we do and see if you may be interested in helping the community out in times of need.

Please keep in mind that permits are required for ALL outside burning, except for cooking fires. Permits may be acquired online from Wardensreport.com or Maine.gov/burnpermit and all necessary authorities will be notified when the permit is issued. Permits may also be obtained in person at Stone's Auto/ Truck Service 785-6444, 8:00am - 5:00pm Monday through Thursday and 8:00am - 3:00pm on Fridays.

We were able to resume our Fire Prevention Week presentation at the Appleton Village School this year after having to cancel it last year due to Covid-19. The members always enjoy getting to see the kids and teach them some new lessons about fire safety and prevention.

This year, members of the Department have been collecting the donated bottles from the Tri County Solid Waste transfer station twice a week. I and the rest of the Department are very thankful for those donations as well as the time of the members to collect and transport them and the many generous donations made by so many members of the community throughout the year. We also held our annual rabies clinic in January drawing in some additional funding. These donations have helped us acquire some new tools to aid in working on scenes as well as some apparel for our members. We were also recently gifted an anonymous donation of \$5,000 to use for EMT training so that we can have more first responders here in town for medical emergencies. I can't say enough thanks to the townspeople for the support we have received throughout the difficult times we have been in.

Respectfully submitted, Prent Marriner Appleton Fire Chief



Union Fire-Rescue

Rescue Budget
Option C

	Current	
4-02-12-	2021/22	2022/23
03 TELEPHONE	\$1,800.00	\$1,800.00
04 UNIFORMS	\$2,000.00	\$2,000.00
06 IT SUPPORT	\$0.00	\$4,000.00
07 SUPPLIES	\$10,000.00	\$12,000.00
16 TRAINING	\$9,000.00	\$7,500.00
19 DUES	\$2,000.00	\$1,500.00
20 MISCL.	\$1,500.00	\$1,000.00
21 BILLING	\$9,000.00	\$6,000.00
43 CHIEF SALARY	\$8,000.00	\$16,000.00
44 ALS BACK UP	\$9,000.00	\$7,000.00
46 PAYROLL	\$28,000.00	\$30,000.00
47 PER DIEM	\$333,000.00	\$464,280.00
73 VEHICLE MAITAINENCE	\$6,000.00	\$7,000.00
74 FUEL	\$7,000.00	\$9,000.00
79 EQUIPMENT REPAIR	\$2,000.00	\$2,000.00
81 NEW EQUIPMENT	\$15,000.00	\$15,000.00
82 AEDS	\$1,500.00	\$1,500.00
91 Medical Director	\$10,000.00	\$10,000.00
92 INFECTION CONTROL	\$2,500.00	\$2,500.00
93 OXYGEN	\$2,500.00	\$2,500.00
94/ 95/98 SS/WC/INS	\$40,000.00	\$47,300.00
TOTALS	\$499,800.00	\$649,880.00

^{*06} Software Tech that we use, move from couple of different line i

^{*07} Increase in supplies as less is available at hospital and increase in cost of supplies

^{*16} Decrease as one of our training pieces is a online program money moved to IT support

^{*19} Decrease software license for MEFIRS reporting and scheduling software

^{*20} Decrease second part of scheduling software

^{*43} Brings Chief Stipend to be inline with other services in Knox County

^{*46} Wage increase

^{* 73/74} Increase of maintance parts and fuel

^{*47} Wage increas for license level to be competive with services around us.

2022 ANNUAL REPORT OF THE APPLETON PLANNING BOARD

The Appleton Planning Board was fairly active in the past year in its administration of the town's land use ordinances. We switched between in-person and online meetings as public health circumstances required, and are grateful for the patience of all those who came before us in the process. We continue to meet at 7 p.m. on the second Monday each month, and hope our return to in-person meetings in the town office will continue.

In June, the board approved a revision to an existing subdivision plan on Appleton Ridge Road that redrew a lot line without creating any additional lots.

There were no applications for new major subdivisions.

Also in June, the board completed the site plan review process for a medical cannabis growing operation on Pine Grove Lane, and approved the application following consultation with the fire department and code enforcement officer.

The board also exempted an in-home child care business on Peabody Road from further site plan review, as it met the standards of a home occupation under the town's Site Plan Review Ordinance. In August, the board completed the site plan review process for a larger child care business proposed earlier by the same applicant on Peabody Road, which includes a new building, driveway and parking area. This review was a seven-month process that included plan changes and improvements, consultation with fire, road and code enforcement officials, and a public hearing. The board heard concerns from many neighbors regarding traffic, noise, lighting, and a change to the character of the neighborhood. With stipulations intended to address those concerns, the board voted unanimously to approve the application.

The board also approved plans to rebuild a boathouse on Rose Lane that had been destroyed by storm damage, with a review through the Shoreland Zoning Ordinance, and approved a new engine/machine shop business in an existing outbuilding on a Sennebec Road property.

The planning board is proposing minor clerical revisions to the Site Plan Review Ordinance on this year's Town Warrant, and we believe the changes will clarify the process of reviewing new businesses in town if approved. We strive to serve the town through our work on and administration of Appleton's land use ordinances.

Respectfully submitted, Edward Carroll, chairman Gary Roberts, vice chairman Dan Wyman, secretary David Kelley Tim Davis

ROAD COMMISSIONER

I would like to thank the residents of Appleton for the support and trust you have placed in me to serve as your road commissioner. I want you to know that I take this position very seriously. I am also appreciative for the collaboration that I have with many of you. I rely on reports from you to make me aware of situations or conditions as they occur.

Maintaining our roads presents many challenges. I struggle with the reality that every road could use major improvement and yet the budget cannot support that. Our property taxes are already difficult to manage for most of us. With that in mind I try to make the most of the funds we have.

Our gravel roads have been the source of much aggravation for those of us that need to use them during mud season. Last year we saw one of the longest and worst mud seasons that many of us remember. However, out of that I believe the hundreds of yards of gravel and stone that we put in our roads to mitigate those conditions has improved some of the chronic troubled areas. We still had mud. We always will. However, with persistence I believe we can decrease the annual effects of our changing seasons.

Our paved roads also require constant maintenance. Last year we re-surfaced a little over three miles of roadway on Collinstown Rd. and West Appleton Rd. Prior to any re-surfacing a lot of work goes into fixing drainage issues, replacing culverts and even digging up sections of roadway and putting a solid base in. We have more re-surfacing projects planned for this year as well.

As far as winter maintenance goes, we are making changes there as well. We are striving to reduce the amount of sand and salt that we use on our roadways especially the gravel roads. The salt is a contributing factor to some of the early thawing that we have been seeing. For the paved roads we have been progressing to a more measured use of sand and salt. We also have purchased 1,000 gallons of "Beet Juice" that when mixed with salt lowers the effective temperature. The beet juice is environmentally safe and will help us clear the roads in colder temperatures. Through all these changes, safety and accessibility will always continue to be top priority.

Jacob Boyington

Road Commissioner

ADDRESSING OFFICER

Every Town in Maine is required to have an Addressing Officer (AO). The AO assigns new address numbers and, if needed, creates new road names based on State law and our Addressing Ordinance. These activities ensure emergency services can find those in need via the State's Enhanced 9-1-1 system. The AO also notifies the local Postmaster of new addresses for mail and package delivery.

Community members (you!) have a role, too. Make sure your home has a green house-number sign out at the road. The Town's Emergency Management Director places these for new addresses, but sometimes they're victims of snowplows or are missing all together. Call the Town Office if you need one.

Also, if your home is within 50' of the edge of the road right-of-way, your house number is required to be displayed on or near your front door. The State recommends numbers in a contrasting color, at least 4" high, made from reflective material.

Please call me at the Town Office if you have any questions.

Respectfully submitted,

Langley Willauer Addressing Officer

ANIMAL CONTROL OFFICER

Heidi J Blood here.

I look forward to serving the town of Appleton as Animal Control Officer again this year and encourage all to contact me with any questions, complaints, or concerns regarding Animal Control. I am also ACO for Hope and Union, in addition to three Waldo County towns. I live in Searsmont with an array of my own pets, including dogs, horses, chickens, cats, ferrets and rabbits.

Just a few quick notes for you:

The Town of Appleton currently has over 400 licensed dogs. And I'm happy to say that most were licensed in a timely manner this year. Your dog licensing fees support: State Humane Agents, investigation of animal cruelty complaints, and enforcement of animal welfare laws. Compliance with rabies vaccination of dogs is vital in the return of lost dogs to their owners. Only \$1.00 per dog license stays within the Town. The remainder is sent to Augusta to support the State of Maine Animal Welfare Program. License tags are vital in getting your dog returned home quickly, if he or she wanders off.

It is Maine Law that every dog and cat be currently vaccinated against Rabies. If you are unsure of your pet's vaccination status, call and ask the Town Office or your veterinarian. Most vaccines are good for three years after a pet's initial rabies vaccine, which is only good for one year. The rabies disease is currently in every county of Maine, including Waldo and Knox counties.

In 2021 I responded to more than 60 calls for assistance and traveled over 350 miles within the Appleton. This is in addition to the countless calls, texts, and emails from people seeking assistance or animal-related resources.

The Town of Appleton has contracted with PAWS Animal Shelter in Camden to take in our lost/stray animals that I pick up. So if your dog gets loose or your cat is found, and I cannot identify it, it gets delivered to the shelter for safe keeping until its owner can claim it. A fee must be paid to the shelter to claim your pet once it enters their care. If your pet is injured when I

pick it up, law requires me to deliver it to a veterinarian for treatment. You are responsible for any and all costs associated with such visits. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet before delivering it to the shelter or Veterinarian. Please make sure the Town Office has a current and correct phone number for you.

PAWS Animal Shelter will also take in owner-relinquished animals, but Animal Control will not handle it. You must call PAWS at 236-8702 and make arrangements to get the animal to them for relinquishing. This helps the shelter by asking you questions about the animal's likes/dislikes etc. and helps ensure they are placed into an appropriate new home.

Dog licenses expire each year on December 31, regardless of when it was first done. You can renew your dog's license for the next year any time after October 15. A state mandated Late fee of \$25.00 is applied starting February 1st. This is nonnegotiable as it is state law. You can renew your dog's license at the Town Office.

Animal Control does not generally handle wildlife complaints unless it is a wild animal that has come into contact with a domestic animal and rabies is a concern. Maine State Game Wardens or wildlife rehabilitation centers should be contacted for wildlife concerns.

I have live traps available for borrowing if your find yourself in need of trapping a nuisance animal. I also have several kennels and other equipment available.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Appleton or Maine Animal Laws.

Respectfully Submitted,

Heidi J. Blood

TOWN FORESTER'S REPORT

This year we are planning to do some commercial harvesting on town forest land. One of the lots on West Appleton Road and a lot on Collinstown Road. These lots are both town forest properties and have management plans in place for these harvests to take place every ten years or so. This will help provide some income to the town as we take care of our town forests.

There has been some talk about possibly selling the lot on West Appleton Road or part of the lot after a harvest. This will obviously go before us to vote on before it could happen. Something to think about, both decisions can have positive outcomes for our town: Keep it as town forest? Or sell it for residential house lots for revenue for the town? Tough choice. Anyway, wanted to let everyone know about these things.

On another note, I recently learned that our brown tailed moth problem here the last few years also was a problem in Appleton back in the early 1900s. After reading some old town report pages from 1908,1912,1915, it turns out they too had problems with the brown tailed moth then as well. The town had an Article in the town warrant to raise money for exterminating brown tailed moth. The records then indicated that cash money was paid out by the town for labor to exterminate the nests. Kind of interesting, I thought.

Hope you all have good year.

Respectfully submitted, Stephen Powers Town Forester

MILDRED STEVENS WILLIAMS MEMORIAL LIBRARY (APPLETON LIBRARY) TOWN REPORT 2021

Staying safe while continuing to serve the community has been our guidepost in 2021. It is in that spirit that the library has continued to expand hours and services as we are able, and we will keep evaluating the possibility of reviving programs and reopening our meeting room. In addition to keeping our curbside offering available, this year we added a new delivery service for those homebound patrons who are unable to get out to the library themselves. This builds on our strategic vision to reach out to residents throughout our community and make sure that our materials and services are available to everyone. Please check our website or call the library for more information if you know someone who could benefit from a delivery of books, DVDs, or anything else the library has to offer.

If you call or visit during open hours you may have the pleasure of meeting Trudy Scee, Library Coordinator. Trudy is an accomplished author and historian who joined us in July of last year. Since then, she has increased our reach through newsletters and social media posts with wit and style. If you haven't met her yet do make it a point of coming in for some lively conversation!

The composition of our Board of Trustees has undergone some changes as well. After many years of distinguished service, Margaret Wilson has stepped down as Board Chair but will continue to serve another three-year term. We deeply thank Margaret for all she has done and continues to do for the library. Tina Casteris is the new chair with Ellen Taylor serving as Vice Chair. Patti Chapman is continuing as Treasurer and Marci Blakely has taken on the duties of Secretary. Debbie Burns, Peter Conant, and Diane Schivera make up the remainder of the board members.

Finally, the library continues to stay strong in the financial area. Thanks to town support we have been able to weather the loss of our beloved Souper Supper annual fundraiser. In its stead, residents submitted their soup recipes for our cookbook which has seen strong sales throughout the year. Two Yard Sales, one in the spring and one in the fall, were successful fundraisers and may become regular additions to our calendar. Local folks can clear out their stuff and donate part of the proceeds to our library, a win/win!

We welcome feedback and participation at all levels. Volunteer, participate in our book discussions, or just recommend your favorite book to others. Thank you for your continuing support.

Respectfully submitted on behalf of the Board of Trustees, Tina Casteris, Chair



2916 Sennebec Road Appleton, ME 04862 207-785-5656

Email: appletonlibraryme.org
Web site: www.appletonlibraryme.org

Mildred Stevens Williams Memorial Library Financial Report for FY 2021 (Jan-Dec)

Income	
Monies Received from Town	11,125.00
Book Fees and Fines	21.70
Book Sales at Library	398.30
Dividends & Interest	1,315.33
Donations for General Expenses	8,329.00
Income from Meeting Room Use	125.00
Grants	1,000.00
Printer and Copier Fees	90.28
Amazon Smile	73.69
Bake/Food Sales	571.25
Souper Supper	0.00
Cookbook Sales	3,193.00
Map & Tote Sales	0.00
Bottle Collection	308.55
Insurance Refund	25.80
TOTAL	\$26,576.90

TOTAL

Expenses	
Advertising	0.00
Book Purchases	1,689.11
Special Event Expenses	0.00
Cookbook Expenses	1,085.70
Snow Plowing	900.00
Cleaning the Building	191.95
Non-Print Materials	0.00
Building Maintenance	380.69
Children's Summer Reading Program	0.00
Computer Expenses	1,588.93
Copies, Printing & Postage	201.49
Fees and Licenses	35.00
Property Insurance	3,105.00
Maine INFO NET	250.00
Worker's Comp Insurance	409.25
Payroll Tax	1,002.93
Wages	6,012.00
Supplies	199.55
Telephone	650.03
Utilities-Electricity	1,604.07
Programming Expenses	471.33
Volunteer Recognition	0.00

TOTAL

\$19,777.03 ND INVESTMENTS

Vanguard 500 Index Fund	13,464.55
Vanguard Dividend Growth Fund	22,810.32
Vanguard Mid-Cap Index Fund	11,933.58
Vanguard Small-Cap Growth Index	11,918.69
Vanguard Total International Stock	7,542.19
Vanguard Total Stock Market Index	13,229.96
Vanguard Wellington Fund	10,127.07
Vanguard Balanced Index Fund	10,093.39
TOTAL	\$101,119,75

BUILDING FUNDS

Balance 12/31/19	\$18,221.68
Income	
Donations	0.00
Grants	0.00
Efficiency Maine Rebates	0.00
Interest	9.11
Misc. Income	0.00
TOTAL	
	\$ 8.95
Expenses	
Shed	0.00
Fundraising Expense	0.00
Furnishings	0.00
Solar Panel Project	0.00
Phase 3 Construction Costs	0.00
Supplies	0.00
Replace Expansion Tank	0.00
TOTAL	\$0.00
Balance 12/31/20	\$18,230.79
Mutual Funds & Stock Holdings	
American Capital Income Builder	10,391.54
Kyndryl Holdings	36.20
Vanguard Short-Term Investment Grade Fund	13,453.10
Vanguard Wellington Fund	25,560.70
Vanguard Windsor 2	53,302.97
IBM Stock	1,336.60
Money Market	612.00
TOTAL	
TOTAL	\$104,693.11
Patricia Chapman, Treasurer	

TRI COUNTY SOLID WASTE MANAGEMENT UNION, MAINE

To all Tri County patrons:

Once again I summon my elusive Muse to share in writing reflections of the past year at the transfer station. Early last fall, Terri Gilman, an attendant who primarily worked on Saturday, moved to Kentucky. The resultant workforce vacancy has, at this time, yet to be permanently filled.

Notable facility improvements would include the purchase of a new 50 yard roll-off container (the blue "metal bin"), and the purchase and installation of a standby generator. This generator will allow us to now operate the station in its full capacity (including the scales) in the event of any power outage, however extended.

Our recycling efforts have expanded to include printer and copier ink cartridges. We recently shipped over 350 cartridges to a firm dedicated to their recycling. Your collective contribution in support of our recycling efforts truly does make a difference.

Area transfer stations have much in common: the goals and issues of one are the goals and issues of many. Hence, more now than ever, we maintain an ongoing interactive dialogue with each other for the benefit of all.

We strive to provide you, our faithful customers, with exemplary service. If you have a question, please ask. We're here to make it happen. As always, we once more thank you for your support, past, present and future.

Regards. David Stanley, manager

CODE ENFORCEMENT OFFICER LOCAL PLUMBING INSPECTOR ANNUAL REPORT

We saw an increase in building activity last year.

Appleton is seeing growth with 14 new residences and 18 new Subsurface Wastewater Systems permitted from May 1st 2021 to April 30th 2022.

Other permits included:

New Residences: 14 (three Yurts)

Accessory buildings or garages: 11 Additions: 4

Cabins: 1 (for two cabins)

Decks: 3
Docks: 1
Mobile home/Trailers: 2

Septic Systems: 19 (1 replacement system)

Internal Plumbing: 18

The CEO, Select Board members, and the Clerks have been streamlining the procedures for handling applications, to reduce the delays in permitting our citizens have experienced in the past. The CEO is now local and more available which will also speed up the process.

Respectfully Submitted,

Peter Conant

APPLETON TRAIL MAKERS

The 2021 season for the Appleton Trailmakers has been a good one. We started the year early by hosting a

Landowner Appreciation Day at the West Appleton Country Club on October 16th. This included an all day BBQ meal and free golf or disc golf, to not only landowners who graciously allow us to cross their property, but any resident of Appleton! Although the weather wasn't great, we had a decent turnout and we were pleased to be able to give back to our community.

The biggest project this year consisted of creating a new trail from the bridge on Rt 105 up to Peabody Rd. This was done at a landowners request, and we were happy to work with them to find a new spot. We really appreciate landowners communicating with us when they have questions or concerns and allowing us to work through it and find a solution. This trail is now the best it's been in years!

Although the snow amounts weren't huge again this year, we took full advantage of what we had. Our members got the trails all cleaned up in the fall and spent lots of late nights out grooming after storms to make sure anyone who wanted to take advantage of them could do so safely. As always, we welcome new members to join our club, we meet the 1st and 3rd Wednesday of each month at WACC all winter.

Sincerely Joshua Stone Trailmaster

Five Town CSD Maria Libby, Superintendent of Schools Annual Report, 2022

There is so much I am grateful for this year. Camden Hills Regional High School has continued to shine, despite the challenges brought on by pandemic. It has taken a lot of collective effort, by students, parents, and staff, but we have managed to address the constantly changing safety requirements of the pandemic while never losing sight of our educational mission. We have steadily moved forward by being adaptable, flexible, and resilient. Carrying hope in our hearts has also helped! We have not lost sight of what matters. We have taken care of our students and staff. We prioritized relationship building. Our exceptional theater and arts programs have returned in full force, participation in sports has defied the national trend and seen an uptick, and our academic program remains robust. The Hatchery (our Innovation Center) is thriving, our numbers at the Mid-Coast School of Technology are strong, and we have augmented programming and supports to better meet students' mental health needs. On top of all that, we met all the standards for our 10-year NEASC accreditation process.

The strength of our entire staff, from bus drivers to principals, is exceptional and is the reason our school system is as strong as it is. We frequently hear from new hires that we are known around the state as being an innovative and caring district. Part of our success rests in the fact that our work and goals are aligned — as an organization, we are all rowing in the same direction. The 4-year Strategic Plan serves as our beacon, and we are about to embark on the creation of our next 4-year plan during the 2022-23 school year. This document will end up clarifying our philosophy and outlining our focus for the next four years. All of these factors, and many more not mentioned, mean that year after year new families tell us they specifically chose one of our towns because they wanted their children in our exceptional school system. There is no question that the quality of Camden Hills Regional High School is an important economic driver for our towns.

As the district leader, know I will continue to lead our schools with love, great care, and intention. It was a deep love for adolescents — their potential, their spontaneity, their authenticity, their vibrancy — that brought me to education more than 25 years ago and it is what keeps me here. As many of you know, I will be taking a 6-month sabbatical from July 1, 2022

— December 31, 2022, and temporarily transferring district leadership to the very capable hands of the current high school principal, Dr. Shawn Carlson.

For FY23 the Five Town CSD budget is coming in at a decrease of 2.28% in expenses and an overall increase of 2.88% to taxpayers. The decrease in expenses is largely due to no longer having the high school debt payment on the books, although there were modest increases in other areas, such as an additional special education teacher to meet higher numbers of qualifying students. The increase to taxpayers results from a parallel loss in state subsidy for that debt payment, and the subsequent revenue loss was greater than the overall expense decrease.

It is important for the community to know that we scrutinized every line in our budget and are presenting a budget that balances the quality of education with a serious responsibility to our taxpayers. We have always appreciated the hard-earned tax dollars that every property owner in the five towns contributes to educating our young people. I firmly believe that there is no greater gift one generation can give to another than a superb education.







APPLETON VILLAGE SCHOOL (Always Very Special) PRINCIPAL'S REPORT 2022

Greetings

Another challenging pandemic year. Appleton Village School was able to have in-person schooling five days a week for the entire year. We were able to attain this due to the class sizes at AVS. Having average class sizes of 15 enabled the school to have students 6 feet apart for most classes. We did have a number of families choose to home school this year or enroll their children in a private school as Appleton Village School followed CDC recommendations for schools. The emergency management team worked for countless hours all year to revise a health and safety plan as new information and guidance changed. The town of Appleton should be very proud of how the Appleton staff, parents, and students reacted to the pandemic.

All teachers, students and families continue to have access to an online program called SEESAW. Through this platform all student work can be accessed. In addition, all communication from the school can be sent out via the SwiftReach system.

AVS applied for and was the recipient of two Federal ESSER (Elementary and Secondary School Emergency Relief Fund) grants. The first ESSER grant supported the enhanced summer program in July of 2021. The second ESSER grant will support the summer programs for July of 2022 and 2023. In addition, the school applied for the ARP (American Rescue Plan) grant and was awarded funds. The ARP funds are to be used to support student learning loss due to the pandemic AVS is using those funds to support a math intervention position. Student data indicated that the greatest loss in learning in the pandemic was around Math. ARP funds will cover that position for 2021-22, 2022-23 and 2023-24 school year.

pre-K

Appleton Village School was successful in obtaining a \$200,000 grant to establish a Pre-K program at the school. Pre-K will provide a great service to the people of Appleton. We are so excited about this new venture. The grant money is for all the startup costs of the program. It includes facilities modifications, playground equipment, all supplies, materials, and the cost for an Educational Technician. The Pre-K program at Appleton will have a capacity of 16 students. The Pre-K program will be housed in the room that is currently the library.

Library

Due to the pandemic, AVS lost its librarian and the students have not had any library services for the last two years. With Pre-K occupying the library space for 2022-2023, a creative solution was needed. I was able to form a collaborative relationship with the Town Library to provide services to the Appleton students at the Town library. We are thrilled about this partnership.

Academics

At AVS, we are proud of our reputation for providing customized educational opportunities for all students. We offer a Response to Intervention (RTI) program for our struggling learners as well as a robust Gifted and Talented program. As a professional learning community, we provide a wide range of programming and maintain a high standard of professionalism, integrity, and dedication to the needs of our students.

Core Values

Appleton Village School is a PBIS school (Positive Behavioral Intervention and Supports). Through the work with PBIS, four core values were developed. Our core values of honesty, kindness, respect, and responsibility are the foundation of how we operate on a daily basis. The core values are recognized in individual students, classes, and as a school. For example, in November, to demonstrate responsibility the school collected food for Thanksgiving boxes for the residents of Appleton. AVS collaborated with members of the Appleton community and the local Grange to provide poultry and delivery of the boxes. In addition, money was raised for Pope Memorial Humane Society during our Kindness Week celebration. To practice respect, we had a community-wide Veterans' Day celebration on November 10.

Community Partnership:

Appleton Village School has community connections with the following organizations: Kieve-Wavus,

Farnsworth Museum, MRC, Snowbowl, Tanglewood, Wildcat Ambassadors, Partners for Enrichment, Come Spring Food Pantry, AIO weekend backpack, Knox Country Soil and Water Conversation, Pope Memorial Humane Society, New Hope, Bombas Socks, and Appleton Town Library.

Faculty and Staff

The teachers and staff at AVS are dedicated to providing the best education for all the children in Appleton. They work tirelessly to provide a nurturing and welcoming environment for learning. They are a highly qualified team of professionals, and their devotion and love for the children, the community, and the school is 110%.

A supportive community is essential to the future of each student and the community as a whole. The Wildcat Ambassadors, our AVS parent group, have done an outstanding job supporting our students.

Our current enrollment is 120, with two students in an out-of-district placement for a total of 122. We anticipate our 9 home schooled students to return to AVS in the fall.

New staff for 2020-2021

Holly Merriman- First and second grade literacy

Heather Wyman- Math Intervention (Appleton resident)

Natalie Kunzinger - Ed Tech direct student support in K (Appleton resident)

In addition, AVS has struggled with Maintenance and Custodial positions.

In September we were fortunate to hire Chris Bissonnette (Appleton resident) for daytime maintenance. Since September we have hired and lost two evening custodians. In April we were able to hire Kenneth Moores who lost his job in the McCrum fire in Belfast.

Professional development during the 2021-2022 year has focused on best practices for teaching and learning with technology, English Language Arts and Mathematics. The PBIS (Positive Behavior Intervention and Supports) team finished year three with their cohort and as a result, Appleton Village School is recognized as a fully implement PBIS school. This year everyone has worked together demonstrating positive behaviors. On March 14, 2022 AVS had the first school wide celebration in conjunction with PI Day. All students went home with new AVS core value T-shirts.

Maine has a shortage of teachers. In particular, there is a shortage of applicants for all positions in small one district schools such as ours. With many open positions in the state, it is a competitive market. Excellent teachers are seeking positions in other districts which provide greater salary and benefits packages. As a community, we need to enlist strategies to recruit and retain our great quality educators. This was very apparent during the interview process last summer when we tried to fill open vacancies with very few applicants. This is also true with non-teaching staff, as we had significant difficulty filling the custodian position.

Appleton Village School is indeed "a very special place". It has one of the best groups of educators with whom I have had the privilege to work. However, they would not be able to do what they do without the support of the community. A supportive community is essential to the future of each student and the community as a whole.

Thank you for supporting our students.

Respectfully submitted,

Susan Stilwell, BSc, MSc, CAS Principal

Appleton Village School "Always Very Special"

EMERGENCY MANAGEMENT AGENCY APPLETON, MAINE Annual Report

The world of Emergency Management has been maintaining a large part of its collective focus on the COVID-19 pandemic for the last two years. We were able to continue assisting with Personal Protective Equipment for first responders throughout this uncertain time. For the safety of all involved we maintained all of our meetings Via ZOOM over the past year but are looking forward to getting back to in person meetings in the near future.

The storm on Halloween of 2021 caused a significant amount of damage across Knox, Waldo and York Counties from the volume of rainfall exceeding what drainage was capable of in many areas. On March 15th 2022, President Biden awarded a Disaster Declaration for the three counties for that event. This declaration opens the door for Federal funding to be awarded through Maine Emergency Management Agency to assist the municipalities involved with necessary reconstruction and repairs to damaged infrastructure. I would like to thank Select Board Member Scott Esancy and Road Commissioner Jake Boyington for their work in helping the Town to apply for this reimbursement for the repairs necessary following the Halloween storm. Another thank you to Jake and his crew for getting things repaired as quickly as they could following the storm.

I Would also like to thank Select Board Member Peter Beckett for his work with the County's GIS (Geographic Information System) Coordinator. They have been working to document lots of features around town that can serve the Town in many ways. This collected information will be able to assist the Town in planning and scheduling repairs or for future hazard mitigation projects to minimize damage in the future.

If you have any questions around Emergency Management in Appleton or Knox County, the Knox County EMA has a website with lots of great information on it. https://www.knoxcountymaine.gov/index.asp?Type=B_BASIC&SEC={81D74673-8008-4150-89C8-C96F9AB8575F}

You can also reach out to me with any questions at Appletonunit53@gmail.com

Respectfully submitted, Prent Marriner Appleton Local Emergency Management Director

COMPREHENSIVE PLAN COMMITTEE

During the fiscal '21-'22 year the Comprehensive Plan Committee, (CPC) met monthly for most months. Initially the meetings were by Zoom, but by late fall, the meetings were in-person at the Appleton Library. Meetings were typically on the third of fourth Wednesday of the month at 6 or 6:30 pm. The Committee is continuing the work of updating and revising the 2007 Town Comprehensive Plan.

In the late summer the Town contracted with the MidCoast Economic Development District in Damariscotta, (MCEDD), to assist the Committee in completing the revised plan over an 18-month period. Direct work with the consultant began in October.

Present work this year has completed drafts for the History and Recreation sections of the revised plan. MCEDD is collecting demographic, statistical, transportation and other data about the town from the State. Part of the work of both the consultant and the Committee is ensuring that the revised plan includes specified elements required by the State.

The overall goal is to have a draft of the revised Plan completed for Town public hearings in spring of 2023. Then, with comments and suggestions from the hearings, to bring the plan to the June 2023 town meeting for the consideration of approval.

The committee presently has five members. The committee encourages other town residents to become part of this process.

Respectively submitted,

Diane Schivera and Sid Quarrier, Co-Chairs

BROADBAND COMMITTEE REPORT

All that waiting and hoping was turned into joy for 65 residents this year when the white Tidewater truck finally connected Fiber Broadband to their homes.

Another grant was awarded to Tidewater and the Town in May 2021 to cable up the final Town roads and to provide funds to install fiber to all town residents. The first 500 feet of cable overhead and 250 ft, in resident-provided conduit, was included in the free part of the installation. The roads with new fiber are:

Back Road
Gushee Road
Hillside Road
Lodge Lane
Appleton Ridge west of Burkettville Rd
Guinee Ridge west of Burkettville Rd
Pettengill Lane

As we go to press, April 2022, the very deserving but grossly under-served broadband residents in the Consolidated Communications served area of town are part of a grant application we have made to ConnectMe, with Tidewater. We hope to know the outcome in early May. The roads covered by this application are:

Collinstown Rd west of Burkettville Rd Campground Rd Mitchell Hill Rd Fishtown Rd Esancy Rd Hatchery Ln

Tidewater agreed, after some extensive nudging from the Broadband Committee, to extend service into this Consolidated Communications area. They were also persuaded after being told that Consolidated had no plans for fiber in these roads.

We meet with Tidewater every month via Zoom go over progress and this is posted on the towns website so feel free to join us any time.

The grant given in May 2021 extends to June 2023 so any residents that have still not applied for connection must do so before the grant expires to take advantage of the grant benefits.

Respectfully submitted,

Peter Beckett, chair Appleton Broadband Committee

APPLETON BUDGET COMMITTEE

Pursuant to the Budget Committee Ordinance, the Appleton Budget Committee currently has nine (9) members. All are appointed by the Select Board.

We held a series of meetings during March and April of 2022 to review proposed budgets for Appleton Village School and the Town of Appleton. Members first identified areas of the budgets or particular line items about which they wanted to obtain more information. Then members asked AVS and town officials to provide additional information. Finally, the Appleton Budget Committee took roll call votes on motions to either recommend for or recommend against cost areas as laid out in the proposed budgets. Appleton Budget Committee recommendations based on those votes are made available to voters for their consideration at the time they vote.

In the 2022 election, Appleton voters will be asked whether to amend the Budget Committee Ordinance to reduce the size of the committee from nine (9) to five (5) members. In recent years, the Select Board has found it challenging to locate enough registered voters to appoint nine members. The proposed reduction should make it easier for the Select Board to appoint a full committee. Having a smaller committee should also make meetings less cumbersome and time consuming while still providing for thorough budget reviews and recommendations. Reducing the committee's size may also free up willing volunteers to serve on other committees.

Bob Bocko, chairman Appleton Budget Committee



May 5, 2022

Selectboard Town of Appleton Appleton, Maine

We were engaged by the Town of Appleton, Maine and have audited the financial statements of the Town of Appleton, Maine as of and for the year ended June 30, 2021. The following schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds Statement C Statement of Revenues, Expenditures and Changes in Statement E Fund Balances - Governmental Funds Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Schedule 1 Schedule of Departmental Operations - General Fund Schedule B Combining Balance Sheet - Nonmajor Governmental Funds Schedule C Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds Schedule D

Certified Public Accountants

RHR Smith & Company

С

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609 www.rhrsmith.com

STATEMENT

TOWN OF APPLETON, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2021

		General Fund	E	Education Fund	Go	Other vernmental Funds	Total
ASSETS			_		_		
Cash and cash equivalents Investments Accounts receivable (net of allowance for uncollectibles):	\$	2,179,979	\$	169,032	\$	3,190 420,226	\$ 2,352,201 420,226
Taxes		173,948		-		-	173,948
Liens		59,733		-		-	59,733
Other		-		1,139		-	,
Due from other governments		47,749		168		38,701	1,139
Tax acquired property		2,688		-		-	86,618
Inventory		-		-		624	2,688
Due from other funds		131,955		858,518		76,281	624
TOTAL ASSETS	\$	2,596,052	\$	1,028,857	\$	539,022	1,066,754 \$ 4,163,931
LIABILITIES Accounts payable Accrued payroll Due to other governments	\$	1,174 - 1,737	\$	57,703 179,534	\$	- - -	\$ 58,877 179,534
Due to other funds		934,799		34,840		97,115	1,737
TOTAL LIABILITIES		937,710		272,077		97,115	<u>1,066,754</u>
DEFERRED INFLOWS OF RESOURCES Prepaid taxes		18,667		-		-	1,306,902 18,667
Deferred revenue		-		49,856		-	49,856
Deferred tax revenues	_	216,487	_				216,487
TOTAL DEFERRED INFLOWS OF RESOURCES	_	235,154	_	49,856	_		285,010
FUND BALANCES Nonspendable		2,688		-		624	
Restricted		-		706,924		20,754	3,312
Committed		-		-		230,465	727,678
Assigned		498,521		-		208,264	230,465 706,785

Unassigned	921,979		(18,200)	000 770
TOTAL FUND BALANCES	1,423,188	706,924	441,907	903,779 2,572,019
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,596,052	\$ 1,028,857	\$ 539,022	\$ 4,163,931

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E TOWN OF APPLETON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2021

		General Fund	E	Education Fund	Other overnmental Funds	Total
REVENUES Taxes: Property taxes Excise taxes	\$	2,739,091 316,889	\$	-	\$ <u> </u>	\$ 2,739,091 316,889
Intergovernmental		455,041		1,308,930	-	1,763,971
Charges for services		18,263		-	-	18,263
Miscellaneous revenues	_	34,379		4,679	 705,247	744,305
TOTAL REVENUES	_	3,563,663	_	1,313,609	 705,247	<u>5,582,519</u>
EXPENDITURES Current: General government Public safety Health and sanitation Public works County tax Education		221,537 187,636 40,607 458,103 148,633 505,189		- - - - - 2,394,556	- - - -	221,537 187,636 40,607 458,103 148,633
On-behalf payments		-		165,423	-	2,899,745
Unclassified		73,538		-	627,284	165,423
Interest		-		11,310	-	700,822
Capital outlay	_		_	-	 134,048	11,310
TOTAL EXPENDITURES		1,635,243		2,571,289	761,332	134,048 4,967,864

EXCESS REVENUES OVER (UNDER)

EXPENDITURES	1,928,420	(1,257,680)	(56,085)	614,655
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out)	- (1,674,611)	1,725,123 (74,467)	74,467 (50,512)	1,799,590
TOTAL OTHER FINANCING SOURCES (USES)	(1,674,611)	1,650,656	23,955	<u>(1,799,590)</u> -
NET CHANGE IN FUND BALANCES	253,809	392,976	(32,130)	614,655
FUND BALANCES - JULY 1, RESTATED	1,169,379	313,948	474,037	1,957,364
FUND BALANCES - JUNE 30	\$ 1,423,188	\$ 706,924	\$ 441,907	\$ 2,572,019

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE 1

TOWN OF APPLETON, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND

		Budgeted of Original	Amo	ounts Final		Actual Amounts	F	ariance Positive legative)
	\$	1,169,379	\$	1,169,379	\$	1,169,379	\$	-
		2,721,017		2,721,017		2,739,091 316,889	316,	
Budgetary Fund Balance, July 1, Restated Resources (Inflows): Property taxes		183,253 188,708		183,253 188,708 -		214,899 188,646	(62)	31,646
Excise taxes Intergovernmental: State revenue sharing				41,800		357 7,360		7,360
Homestead exemption Snowmobile Tree growth	=	4,262,357		- - -		41,800 1,979 18,263		1,979 18,263 19,090
Local road assistance Veteran's reimbursement Charges for services		243,005	_	4,304,157	9,0	19,090 064	9,06	i 4
Interest on taxes Interest income Miscellaneous revenues: Other		191,976 40,050 529,500 148,614	40	248,612 217,570		6,225 4,733,042		6,225 428,885
Amounts Available for Appropriation Charges to Appropriations (Outflows): General government	_	2,179,800 60,033		,050 3,673 148,614		221,537 187,636		27,075 29,934
Public safety Health and sanitation Public works	\$	3,392,978 869,379		505,189 108,167 1,674,611		,607 8,103	(557 195,	570
County tax Education Unclassified			_	3,596,486		148,633 505,189 73,538	(19)	34,629
Transfers to other funds Total Charges to Appropriations			\$	707,671		1,674,611 3,309,854	_	286,632
Budgetary Fund Balance, June 30 FOR THE YEAR ENDED JUNE					\$	1,423,188	\$	715,517
	;	30, 2021						
Utilization of assigned fund balance Utilization of unassigned fund balance	\$	300,000	\$	113,574 348,134	\$	-	\$	(113,574)
-	\$	300,000	\$	461,708	\$	<u>-</u>	(348 \$	3 <u>,134)</u> (461,708)

See accompanying independent auditors' report and notes to financial statements.

TOWN OF APPLETON, MAINE

SCHEDULE A

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2021

Computer \$ 112,931 \$ 112,931 \$ 107,856 \$ 5,073 Assessing 1,3250 1,0500 2,750 1,0500 2,750 Computer 1,3250 1,3250 1,0500 2,750 1,020 Municipal buildings willities 1,3260 1,326 1,050 1,020 1,020 Municipal buildings willities 1,13,500 1,386 1,736 1,020 1,020 1,020 Professional development 1,2700 1,386 1,376 9,189 1,020 Insurance 1,000 1,386 2,488 9,375 1,044 Insurance 1,000 2,776 3,776 3,076 1,441 Insurance 1,000 2,776 3,776 3,076 3,076 Invariance 1,000 2,776 3,776 3,076 3,076 Invariance 1,000 2,776 3,776 3,076 3,076 Comprehensive Plan 2,300 2,488 3,07 3,07 3,07 Incou		Original Budget	Budget Adjustments	Final Budget	Actual	Vari Positive (Variance Positive (Negative)
\$ 112.931 \$ 112.931 \$ 107.868 \$ 107.868 13.250 - 13.250 10.300 10.300 13.327 - 13.250 10.500 10.500 10.195 - 10.195 10.365 10.365 10.195 - 10.196 9.169 9.376 7.386 - 13.500 12.296 9.90 12.780 - 37.483 2.488 9.3 1,000 2,776 3.776 9.0 870 2,776 3.776 9.0 1,000 2,776 3.776 38.177 2,300 2,300 2,300 1.30 2,300 18,325 146,281 (130) 125,000 1125,000 41,800 15,000 13,766 15,000 15,000 13,766 16	General government:						
13,250	Town officials	_		_	107,858	ક્ર	5,073
Tiles 113,327 12,307 12,307 12,307 12,307 12,307 12,307 12,304 13,655 10,195 9,169 9	Assessing	13,250	•	13,250	10,500		2,750
utilities 18,304 - 18,304 13,565 7,385 - 10,195 9,169 7,385 - 10,195 9,175 900 - 13,500 12,296 12,780 - 12,780 11,319 37,463 - 37,463 34,335 500 1,988 2,488 9,33 870 870 900 870 870 900 870 870 900 37,750 87,607 2,48,612 2,343 2,343 22,343 37,750 - 37,750 38,177 40,050 - 40,050 40,050 40,050 40,050 40,050 125,000 143,000 143,325 148,281 125,000 122,000 143,800 13,766 15,000 15,000 13,766 165	Computer	13,327	•	13,327	12,307		1,020
pment 10,195 9,169 7,385 - 7,385 9,169 12,780 - 12,296 11,319 500 1,288 2,488 93 1,000 2,776 3,776 90 1,000 2,776 3,776 90 1,000 2,776 3,776 90 243,005 6,607 2,488 90 1,000 5,607 2,48612 22,1537 1,000 2,776 37,750 38,177 1,000 2,300 13,000 1,000 18,325 140,650 1,25,000 18,325 143,325 1,22,000 1122,000 113,000 1,5000 13,766 14,900 15,000 13,766 16,000 15,000 13,766 14,900	Municipal buildings/utilities	18,304	•	18,304	13,565		4,739
ment 13,500 - 7,385 8,375 (990) pment 13,500 - 13,500 12,296 (990) 12,780 - 12,780 11,319 34,335 33,35 5,00 1,988 2,488 34,335 33,35 1,000 2,776 3,776 2,348 700 30 2,300 5,607 2,345 2,342 2,300 40,050 2,300 - - 40,050 3,000 40,667 64,048	Office expenses	10,195		10,195	9,169		1,026
pment 13,500 - 13,500 12,780 (990) 12,780 - 13,463 34,335 500 11,319 33,463 34,335 500 12,300 5,607 5	Town meeting	7,385		7,385	8,375		
13,500 - 12,780 11,319 27,463 34,335 500 11,288 2,488 93 93 93 900 10,000 2,776 3,776 700 900 900 900 900 900 900 900 900 900				0.00	000	(066)	3
17,480	rolessional development	000.01	•	13,500	12,290		1,204
7,463 - 37,463 34,335 1,000 2,776 3,776 700 870 2,343 120 30) - 2,300 - 37,750 38,177 - - - 3,000 130 - - - 40,050 3,000 125,000 1122,000 113,000 114,325 144,897 122,000 41,800 165,000 13,766 - 64,048 64,048 64,897 15,000 13,766 13,766 - 15,000 13,766	nsurance	12,780	•	12,780	11,319		1,461
1,000 1,000 2,776 3,776 3,776 3,776 3,776 3,776 3,776 3,776 3,776 3,776 3,000 125,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 13,000 13,000 13,000 141,800 15,000 13,000	imployee benefits	37,463		37,463	34,335		3,128
1,000 2,776 3,776 700 700 700 843 700 900 900 900 900 900 900 900 900 900	lanning Board	200		2,488	93		2,395
870 - 870 900 (30) 1,500 843 2,343 120 (30) 2,300 - 37,750 38,177 (427) 40,050 - 64,048 64,048 64,897 (15,000 12,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 13,766 141,800 15,000 13,766 141,800 15,000 13,766 141,800 15,000 13,766 113,766	own maps	1,000		3,776	200		3,076
1,500 643 2,345 120 (30) 2,300 2,300	own website	870		870	006		
243,005 5,607 248,612 221,537 2 37,750 - 37,750 38,177 (427) - - - 130 (130) - - 40,050 2,300 (130) - - 40,050 40,607 (130) - - 3,000 3,000 3,000 125,000 18,325 143,325 146,281 (2,956) - 64,048 64,048 64,897 (849) 3 122,000 41,800 15,000 13,766 16 15,000 15,000 13,766 16	omprehensive Plan	1.500		2.343	120	(30)	2.223
37,750 38,177 - - 37,750 38,177 - - - 130 - - 40,050 2,300 - 40,050 40,607 2,300 125,000 18,325 143,325 146,281 - 64,048 64,048 64,897 3,000 122,000 41,800 15,000 13,766 18	-	243,005	2,607	248,612	221,537		27,075
posal 2.300	alth and sanitation: ri-county	37 750		37.750	38.177		
posal 2,300	<u> </u>					(427)	
posal 2,300	andfill	•	•	•	130	(130)	
issioner 3,000 - 3,000 3,000 3,000 3,000 snance 125,000 18,325 143,325 146,281 (2,956) s 122,000 41,800 15,000 13,766 15,000 15,000 13,766 15,000 140,000 15,000 13,766 15,000 15	eptage disposal	2,300		2,300	2,300	(001)	٠
issioner 3,000 - 3,000 3,000 sinonomous 125,000 18,325 146,281 (2,956) vernents - 64,048 64,897 (2,956) s 264,500 - 15,000 - 15,000 - 113,766 in sinonomous 1,000 - 113,766 - 113,766 - 113,766 s 3,000 3,000 (2,958) (2,958) (2,958) (3,9		40,050		40,050	40,607	(557)	
aintenance 125,000 18,325 146,281 (2,956) (2,9	oad commissioner	3.000	•	3,000	3.000		,
provements - 64,048 64,049 (4,397 (5,390)) ads 284,500 - 264,500 230,159 (849) 122,000 41,800 153,800 - 18 14 15,000 - 15,000 - 18	oad maintenance	125,000		143,325	146,281	G C	
284,500 - 264,500 230,159 (849) 3 (122,000 41,800 163,800 - 15,000 - 163,000 - 15,000 13,766 - 16,000 - 15,000 13,766 - 16,000 - 15,000 -	oad improvements	•	64,048	64,048	64,897	(2,906)	
122,000 41,800 163,800 - 16 15,000 - 15,000 13,766 - 1	/inter roads	264,500	•	264,500	230,159	(849)	34,341
	aving	122,000		163,800	•		163,800
	iarker Flat	15,000		15,000	13,766		1,234

	SCHEDULE A (CONTINUED)		Variance Positive (Negative)	23,981	6,116 6,116 - - - - 29,934		670	(5,346) - 84 9,000 - 28,493 - 34,629	
148,633 (19)	SCHEDULE A	. FUND	Actual	82,738 51,667 6,301	3,062 189 43,479 200 187,636	505,189	16,448	10,000 7,280 16 16 39,134 660 73,538	1,674,611
148.614	AINE	ONS - GENERAL : 30, 2021	Final Budget	106,719 51,667 5,800	3,400 6,305 43,479 200 217,570	505,189	13,500	10,000 7,280 100 9,000 39,134 29,163	1,674,611
	TOWN OF APPLETON, MAINE	F DEPARTMENTAL OPERATIONS - GE FOR THE YEAR ENDED JUNE 30, 2021	Budget Adjustments	21,789	3,805	(1.674.611)	•	9,000	1,674,611
148.614	O NWOT	SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2021	Original Budget	84,930 51,667 5,800	3,400 2,500 43,479 200 191,376	2,179,800	13,500	10,000 7,280 100 - 29,153 60.033	
County tax				Public safety: Fire department Ambulance Animal control	Street lights EMA 911 fees Health officer	Education	Unclassified: Cemeteries	Mildred Stevens Provider agencies Town Park Municipal renovations Discount on taxes Overlay	Transfers to other funds: Education fund

				1,6/4,611		1,6/4,611		_			
TOTAL DEPARTMENTAL OPERATIONS	₩.	3,392,978	€	203,508	₩.	3,596,486	s	3,309,854	မာ	286,632	

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

TOWN OF APPLETON, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2021

	pecial Capi overnmenta	tal Nonmajo	r Rev	enue Projec	ts Per	manent
	 unds	 Funds		Funds		Funds
ASSETS						
Cash and cash equivalents Investments	\$ 766 5,349	\$ 230,807	\$	2,424 184,070	\$ 420.	3,190
Due from other governments	38,701	-		-	38,7	
Inventory	624	-		-	624	
Due from other funds	 46,501	 17,587		12,193	76,2	281
TOTAL ASSETS	\$ 91,941	\$ 248,394	\$	198,687	\$	539,022
LIABILITIES						
Due to other funds TOTAL LIABILITIES	\$ 79,057 79,057	\$ 17,929 17,929	\$	129 129	\$	97,115 97,115
FUND BALANCES						
Nonspendable Restricted	624 13,532	-		7,222		624 20,754
Committed Assigned Unassigned	16,928 (18,200)	230,465		191,336		230,465 208,264
TOTAL FUND BALANCES	12,884	230,465		198,558	(18,	200 <u>)</u> 441,907
TOTAL LIABILITIES AND FUND						
BALANCES	\$ 91,941	\$ 248,394	\$	198,687	\$	539,022

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE C

TOWN OF APPLETON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2021

		Special Revenue Funds		Capital Projects Funds		ermanent Funds		
REVENUES	•	F.10.070	•		•		•	5.40.0 7 0
Intergovernmental Charges for services	\$	540,378 643	\$	-	\$	-	\$	540,378 643
Interest income		220		4,197		5,282		9,699
Other		147,261		3,166		4,100		154,527
TOTAL REVENUES		688,502	_	7,363		9,382		705,247
EXPENDITURES								
Capital outlay		59,168		74,880		-		134,048
Other		625,724	_	<u>-</u>		1,560		627,284
EXPENDITURES		684,892	_	74,880		1,560		761,332
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	_	3,610		(67,517)		7,822		
OTHER FINANCING COURCES (LICES)							(56,0	<u>)85)</u>
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out)		34,260 (50,512)		40,207		-		74,467
TOTAL OTHER FINANCING	_	(00,012)	_				(50,5	512)
SOURCES (USES)		(16,252)	_	40,207				23,955
NET CHANGE IN FUND BALANCES		(12,642)		(27,310)		7,822	(32,	130)
FUND BALANCES - JULY 1, RESTATED		25,526	_	257,775		190,736		474,037
FUND BALANCES - JUNE 30	\$	12,884	\$	230,465	\$	198,558	\$	441,907

See accompanying independent auditors' report and notes to financial statements.



August 27, 2021

Town of Appleton Attn: Pamela Tibert 2915 Sennebec Road Appleton, ME 4862

Dear Pamela,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our volunteer workforce provided an array of services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 18 hours, helping more than 2,000 individuals.
- We made over 500 homes safer by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained 26,957 people in first aid, CPR, and water safety skills.
- We collected over 153,000 units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, 850 service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Appleton. This year, we respectfully request a municipal appropriation of \$1750.00. These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Knox County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

Rachel Zellem

Development Specialist

American Red Cross of Northern New England www.redcross.org/nne



February 17, 2022

Appleton Select Board Town of Appleton 2915 Sennebec Rd, Appleton, ME 04862

Dear Select Board Members,

I am writing on behalf of AIO Food & Energy Assistance, a 501(c)3 non-profit organization dedicated to addressing food and energy insecurity in Knox County. Last year, we raised over \$450,000 from individuals, businesses, granting organizations and several towns. We are incredibly grateful for Appletons's support of \$600 in 2021 - thank you.

Over the past year, AIO provided the following services to residents of Appleton:

- 34 Appleton residents are currently enrolled for AIO programs.
- 11 families receive our Weekend Meals (formerly known as the Backpack Program) to ensure that children who don't have enough food can go home with food for the weekend.
- \$2400 in vouchers for people who needed assistance with heating and electric bills.

We hope that you will consider joining AIO in our commitment to make the day-to-day lives of individuals in our towns better. We invite the town of Appleton to help support our programs again this year with a contribution of \$700 to AIO. We hope that the town recognizes the value that such a contribution makes and is one that will be supported by your community members, and would consider including this amount in the town's budget for consideration at your annual town meeting. I will be happy to attend the meeting to answer questions or present information.

We believe strongly in the power of partnerships. I would welcome the opportunity to come and meet with town officials to discuss AlO's programs and answer questions you may have. It would also be an opportunity for me to learn more about Appleton and how we might work together more closely. In the meantime, I'm happy to provide any information that would be helpful in our request.

On behalf of myself and the entire Board of Trustees, thank you for your consideration.

Best,

Joe Ryan

AIO Food & Energy Assistance Executive Director

email: joe@aiofoodpantry.org

phone: 207-213-0383



Come Spring Food Pantry

Feeding our neighbors, restoring dignity while promoting health, opportunity and hope.

March 10, 2022 Select Board Town of Appleton 2915 Sennebec Road Appleton Maine 04862

To the Members of the Appleton Select Board,

Thank you for your past support of the Come Spring Food Pantry. I am writing once again to ask for your support from the Town of Appleton and its taxpayers for the 2022 -2023 budget year. The need is very great. This year we are requesting \$1000 to help our neighbors in need.

Come Spring Food pantry is open on the 2nd and 4th Wednesday from 10am-12pm and now the third Wednesday from 5pm-6:30pm of each month. In 2021 we had 115 visits from families from Appleton. We serve young families, widowed elderly, the working poor, and single mothers.

We have moved to our new location at 27 Common Road in Union, closer to the residents of Appleton and more visible. We are an all-volunteer organization with many skills, our volunteers pick up TEFAP and donated food, we stock shelves, and fill bags and boxes for safe distribution during pandemic times. We have a board of directors and organizers that fill out our team that make sure anyone who needs food in our communities does not go hungry.

Thank you for your kind consideration,

Lorain Francis

Come Spring Food Pantry Board Chair

Come Spring Food Pantry PO Box 524, Union Maine 04862 <u>ComeSpringFP@gmail.com</u>
207-596-3687 Registered in Maine as a 501c3 non-profit



December 1, 2021

Dear Town of Appleton,

We are writing to request that your town or city consider a donation to New Hope Midcoast (NHM), formerly New Hope for Women, during the upcoming budget cycle. A member of the Maine Coalition to End Domestic Violence, New Hope Midcoast is the only domestic violence resource center serving Maine's Midcoast. We request that the town/city of Appleton contribute \$830.00 to assist us in providing services to your residents. This is the same as last year.

Domestic abuse continues to be a prevalent issue in our communities and is both a leading cause of homicides in Maine and a significant contributor to homelessness.* Our staff are highly and specifically-trained. They are equipped with tools to help survivors find a path forward that works for them.

Domestic abuse is a social justice issue; it can happen to anyone.

In the past we have offered data on the direct services provided specifically to clients from your town. Unfortunately, doing so conflicts with the confidentiality requirements of our federal funding sources. This is particularly true for small towns with relatively few residents where maintain confidentiality can be challenging. We hope that you will find this Knox County data helpful:

NHM served 370 clients this year totaling 1,177.9 hours. We provided 1,274 nights of shelter for those who chose to leave their circumstances and provided 222.2 hours of community education and prevention for 151 individuals.

As always, our comprehensive services are available 24/7 to anyone in your town/city who needs them. Other than mental health trainings, services are free, offered without restriction and include: a 24/7 helpline, legal assistance, hospital accompaniment, support groups, emergency sheltering, presentations for both students and staff in area schools and at community gatherings, trainings for professionals and businesses, and transitional housing for up to two years with case management and the option to work toward financial stability through our collaboration with New Ventures Maine.

We enclose our FY2022 budget and our most recent audited financials.

Very best regards,

Joan LeMole, Development Director

Direct line for Joan: (207) 691.5969; Email: developmentdirector@newhopemidcoast.org

*See Domestic Violence Murders Remain a Serious Problem in Maine at

 $\frac{https://www.newscentermaine.com/article/life/domestic-violence-murders-remain-a-serious-problem-in-maine/97-29be290a-482f-431a-84ed-6ab7bd6de79a$

24/7 HELPLINE 1-800-522-3304

PO Box A, Rockland, ME 04841 (207) 594-2128

www.newhopemidcoast.org

^{**}Note the increase in shelter nights and the decrease in community education, both due to COVID.



February 9, 2022

Ms. Pamela Smith Town of Appleton 2915 Sennebec Rd Appleton, ME 04862

Dear Ms. Smith:

Penquis is requesting that the Town of Appleton allocate \$2,182 to support Penquis's work in FY 2022. This amount is equal to 3.05% of the monetary value of services received. This percentage is one half of the annual CPI-W (Consumer Price Index for Urban Wage Earners and Clerical Workers) rate as of June 2021.

During the year ending May 31, 2021, Penquis assisted residents of the Town of Appleton with services valued at \$71,551. A summary of services provided to residents and the value of those services is enclosed. In addition, an Annual Service Report for the year ending May 2021 is available at www.penquis.org. The report lists the services provided by Penquis with detailed listings by town and by county.

Penquis provides services essential to meeting basic needs, increasing self-sufficiency, and improving well-being. This work has been all the more crucial since the beginning of the COVID-19 pandemic. An appropriation from the Town of Appleton will provide funding for direct services as well as enable us to leverage support from state and federal agencies to maximize resources for residents.

We would welcome the opportunity to attend a meeting to discuss this request and Penquis services. Please contact Janeen Feero at 973-3574 or jfeero@penquis.org if such a meeting would be beneficial, if you have questions about the information provided, or if Penquis can assist one of your citizens.

We are honored to serve local residents and thank you for your consideration of this request. We look forward to working with you to assist individuals and families to be safe, healthy, connected, and financially secure.

Sincerely,

Kara Hay
Chief Executive Officer

 262 Harlow Street
 (207) 973-3500

 PO Box 1162
 Fax (207) 973-3699

 Bangor, Maine 04402
 TDD (207) 973-3520

 www.penquis.org
 1-800-215-4942



www.spectrumgenerations.org

One Weston Court, Suite 109, Augusta, ME 04330 1.800.639,1553 - Fax 207.622.7857 - TTY 1.800.464.8703

October 28, 2021

Town of Appleton Attn: Langley Willauer 2915 Sennebec Road Appleton, ME 04862

Dear Mr. Willauer

"This was my second meeting with one of Spectrum Generations'
Aging and Disability Resources Counselors. They explain everything
so well and have been so helpful to me. I felt that they had a true
interest in helping me out and my situation was important to them."

~ Survey excerpt from individual receiving Medicare assistance

Spectrum Generations has had a year of enhanced programming to continue our role as a vital resource in the communities we serve. Although the impacts of COVID are still felt, staff have adjusted while remaining committed to the mission. We have learned new online platforms, we have been consistently serving 1,400 meals to Meals on Wheels consumers, and are dedicated to continuing at this level and never having a wait list again. We have opened our community centers to provide a place for adults to gather safely for activities and dining, our Adult Day Centers reopened very early in the pandemic and are an essential service we deliver.

As we informed you in our letter last year, our Bridges Home Services is now providing In Home Support services to the Intellectually and Developmentally Disabled (IDD) community. This new program is showing growth and is an added value in your community.

Healthy Living for Maine (HL4ME) a joint venture partnership between SeniorsPlus and Arcostook Area Agency on Agin, and ourselves, provides workshops on improving chronic health conditions, preventing falls, and foster the overall well-being of individuals addressing social determinants of health.

As an essential organization that delivers vital programming to older and disabled adults, we remain committed to providing care in your community as the Central Maine Area Agency on Aging through our continued steadfast programming outlined above.

Again, we are asking for your support. You will see our estimated value of services and our request. The enclosed infographic illustrates how our services impact your residents.

Your support ensures that older and disabled adults will continue to receive these vital services in your community.

*The enclosed infographic illustrates how our services impact the residents of Appleton.

Estimated value of services: \$8,820.01 Request to the Town of Appleton: \$1,058.00

I can be reached at vabbott@spectrumgenerations.org or (207) 620-1631 for additional information. Sincerely,

Spectrum Generations is the Central Maine Area Agency on Aging with Community and Aging and Disability Resource Centers in: Belfast | Brunswick | Camden | Damariscotta | Hallowell | Skowhegan | Waterville



Date:

February 9, 2022

Campaign: Fund: Amount:

Annual Fund Greatest Need

\$658.00

Town of Appleton 2915 Sennebec Rd Appleton, ME 04862-6221

Dear Residents of Appleton,

Mainers have always been known for their courage, creativity, grit, and willingness to help a friend or neighbor in need. Although the past eighteen months have challenged us in many ways, together we have powered through the pandemic, politics, and the various ripple effects that have our impacted communities. From all of us at LifeFlight of Maine, thank you for your support. Your gift is a visible signal about the importance of our service and mission; your generosity helps keep Maine strong and connected.

If there is one silver lining to the pandemic, it is that the reach and relevance of LifeFlight is stronger than ever before. In addition to transporting more than 1,500 COVID-19 patients since March 2020, this past summer was our busiest ever -- we transported an average of eight patients a day!

These transports include Mainers of all ages -- from newborns to young adults and seniors; from the mountains to the lakes and coastal islands; from highways, on trails, and on main streets, and, importantly, from hospital to hospital. In August we transported our 32,000th patient. Imagine the ripple effect that has on families, friends, generations, and communities.

Your gift helps LifeFlight to operate and maintain a safe, fast, and reliable fleet; to provide critical care education to our team and partners around the state; to upgrade and replace our advanced medical equipment; and to enhance the aviation infrastructure that is the backbone for what we do.

We understand that the needs in every Maine community are greater and more complex than ever before. We are extremely grateful that you included LifeFlight among those organizations that you chose to support. We hope that the next time you see or hear one of the LifeFlight of Maine helicopters in the skies above that you will take great pride in knowing what a difference your support makes.

With gratitude,

Kate O'Halloran **Executive Director**

Kate O'Stallman

Thank you all so much for this Wenderful 9:41

No goods or services were provided in consideration of this gift. All gifts are tax deductible to the fullest extent of the law. Please retain this receipt for your tax records.

PO Box 899 Camden, Maine 04843 (207) 230-7092 www.lifeflightmaine.org



Waldo Community Action Partners 2020 Financial Support Request Summary of Services Report Period September 01, 2020 to August 31, 2021

APPLETON

	APPLE	ETON			
Program	Services Providence	ded	Dollar Value	of Services	upport
Mid-Coast Public Transportation	1,916 Vehicle 1 6 Individu		\$	5,911	\$ 148
Home Energy Assistance (LiHeap; Emergency Crisis Intervention Keep Waldo Warm)	NA n,	NA		NA	NA
Head Start and Early Head Start	NA	NA		NA	NA
Housing Programs (CHIP, Weatherization, Home Repair, Above Ground Storage Tanks)	NA	NA		NA	 NA
Community Service Programs (Neighbor for Neighbor, Heroes for Hunger, Cinderella Project)	NA	NA		NA	NA
County Wide Programs:					
County Wide Programs Total:	NA			NA	NA
-	APPLETON TOTAL		\$	5,911	\$ 148

Salaries and S	Stipends
Municipal Towr	n Employees
Calendar Ye	ar 2021
Appleton Fire Department	
Nathaniel Allen	\$518.70
Brandon Allen	\$409.35
Matthew Dixon	\$1,267.30
Glen Fowlie	\$360.75
Christopher Gamage	\$895.35
Kevin Grierson	\$312.50
Darrell Grierson	\$3,680.40
Donald Grierson	\$931.80
Barry King	\$421.50
Benjamin Larner	\$530.85
Jeremy Lee	\$133.65
Elizabeth Lee	\$85.05
Clifton Marriner	\$1,492.55
Marco Ortiz	\$85.05
Austin Stark	\$457.95
David Stone	\$385.05
Brian Sullivan	\$324.30
Mark Tibbetts	\$421.50
Sullivan Tibbetts	\$194.40
Robert Wall	\$400.00
Belinda Williams	\$713.10
Total	\$14,021.10
Appleton Roads Department	
Jacob Boyington	\$3,000.00
Appleton Town Office	
Peter Beckett	\$3,000.00
Marci Blakely	\$1,500.00
Heidi Blood	\$4,749.96
Lorie Costigan	\$4,250.00
Douglas Cronkite	\$773.85
Elizabeth Dickerson	\$17,551.37
Scott Esancy	\$1,500.00

John Fenner	\$2,750.00
Corey Fortin	\$5,775.00
Charles Garrigan	\$3,000.00
Daniele Gould	\$1,500.00
Marlene Libby	\$937.50
Robin Mulcahey	\$1,583.40
David Schofield	\$6,246.98
Anita Wellman	\$12,015.86
Langley Willauer	\$46,119.34
Total	\$113,253.26

2022-2023 AVS budget board approved April 5, 2022

3 years or less

yellow=

Salaries for budget-Town

\$15,759.42	Technology Technician	Tim Meuther			
\$14,428.92	Library Ed Tech	Vacant	\$63,801.17	Gifted and Talent	Karen Scott
		Support Staff	\$40,085.64	Spanish 60 %	Heidi Karod
			\$34,035.49	art 60%	Miki Glasser
			400,100.02	Music	Henderson
			\$50 153 62		Sharon
\$21,362.88	Ed Tech 11	Natalie Kunzinger Ed Tech 11	\$48,457.60	PE	Josh Mitchell
\$24,412.85	Ed lech!- Spec Ed	Rose, Valerie	\$46,809.41	Title 1	Sarah Saucier
\$25,028.08	Ed	Stephanie	\$59,566.76	MS Sci/Ss (8)	David Munson
	CATACLE COOL	-	0000	MO PER (1)	tiony omings
200 000	Ed Tech III - Spec	3			
\$14,025.00	Ed 1/2 time	Anne Kunzinger	\$66,809.41	MS Math (6)	Jared Todd
			\$63,809.41	5	Tammy King
\$28,994.35	Ed Tech III - Spec Ed	Vitelli, Lilliana	\$63,809.41	4	Buffy Ludwick
		Special Education:	\$54,908.99	ю	Dawn Stone
			 \$66,809.41	2	Lynette Olsen
\$11,812.50	office clerk 1/2 time	Annie Kunzinger	\$43,705.98	. 1	Holly Merriman
\$44,314.56	School Secretary	Christie, Marty	\$48,457.60	¥	Amanda DiBenneditti
2022-2023	ation	School Administration	2022-2023	Teaching Staff	Regular Instructiv Teaching Staff

APPLETON VILLAGE SCHOOL SALARIES & STIPENDS

Town of Appleton, Maine

Gary Bernado	School counselo	\$49,810.22	Facilities Maintenance	enance	
Nathaniel Porter	*Technology	\$36,404.70	Kenneth Mores	Night Custodian	\$44,844.80
Sandy Fuller	Nurse	\$66,801.17	Chris Bissonnett	Chris Bissonnette Day Custodian	\$45,011.20
* Summer work included	included		Contracted Se	Contracted Services Special Education	ion
			Meg Carson	\$95 per hour	
Central Office	26.49%		Audry Blagdon	Audry Blagdon \$75 per hour	
Kate Clark	Superintendent	\$114,000.00	Tim Shroder	\$90 per hour	
Deb Baily	Special Educatio	\$83,377.00			
Paula Emerson Book Keeper	Book Keeper	#0E EE2 00			
Jodi Davis	Account	490,000,000			
Wendy Tricomi	Secretiv	\$47,174.00			

WARRANT TO CALL FIVE TOWN COMMUNITY SCHOOL DISTRICT BUDGET MEETING (20-A M.R.S. § 1485)

TO: Robin Fagan, a resident of Five Town Community School District (the "District") composed of the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Appleton, Camden, Hope, Lincolnville and Rockport, that a District Budget Meeting will be held at Camden Hills Regional High School, 25 Keelson Drive, Rockport, Maine at 7:00 p.m. on May 17, 2022 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11

AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: Regular Instruction. To see what sum the District will be authorized to expend for Regular Instruction.

School Board Recommends \$5,460,385.43

ARTICLE 2: Special Education. To see what sum the District will be authorized to

expend for Special Education.

School Board Recommends \$1,607,128.97

ARTICLE 3: Career and Technical Education Regional Day Programs. To see what

sum the District will be authorized to expend for Career and Technical

Education.

School Board Recommends \$56,493.65

ARTICLE 4: Other Instruction. To see what sum the District will be authorized to

expend for Other Instruction.

School Board Recommends \$649,442.42

ARTICLE 5: Student and Staff Support. To see what sum the District will be authorized

to expend for Student and Staff Support. School Board Recommends \$1,213,610.91

ARTICLE 6: System Administration. To see what sum the District will be authorized to

expend for System Administration.

School Board Recommends \$664,345.03

ARTICLE 7: School Administration. To see what sum the District will be authorized to

expend for School Administration.

School Board Recommends \$565,389.25

ARTICLE 8: Transportation. To see what sum the District will be authorized to expend

for Transportation.

School Board Recommends \$523,165.36

ARTICLE 9: Operations & Maintenance. To see what sum the District will be

authorized to expend for Operations & Maintenance.

School Board Recommends \$1,685,603.42

ARTICLE 10: Debt Service. To see what sum the District will be authorized to expend for

Debt Service.

School Board Recommends \$692,486.10

ARTICLE 11: Other Expenditures. To see what sum the District will be authorized to

expend for Other Expenditures.

School Board Recommends \$113,000.00

ARTICLES 12 THROUGH 14

RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: State/Local EPS Funding Allocation. To see what sum the District will appropriate for the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality):			Total Raised (and District assessments by municipality):		
Town of Appleton	\$	697,550.67	Town of Appleton	\$	292,277.34
Town of Camden	\$	2,482,072.62	Town of Camden	\$	2,482,072.62
Town of Hope	\$	860,906.04	Town of Hope	S	458,650.44
Town of	\$	1,213,165.25	Town of	S	1,075,018.05
Lincolnville			Lincolnville		
Town of Rockport	\$	2,488,266.19	Town of Rockport	\$	2,488,266.19
Total	\$	7,741,960.77	Total Raised	\$	6,796,284.64
Appropriated			(sum of above)	1	
(sum of above)	ļ			L	

Explanation: The District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: Non-State Funded School Construction Debt Service. To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from Grade nine to twelve.

School Board Recommends \$692,486.10

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters. This represents the Five Town CSD's portion of the new Mid Coast School of Technology building.

ARTICLE 14:

Additional Local Funds. (Written ballot required.) To see what sum the District will raise and appropriate in additional local funds (Recommend \$3,588,103.67), which exceeds the State's Essential Programs and Services allocation model by as required to fund the budget recommended by the School Board.

The School Board Recommends \$3,588,103.67, which exceeds the State's Essential Programs and Services allocation model by \$3,588,103.67. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The District requires additional local funds to be raised to cover those program costs not included or only partially included under the Essential Programs and Services Funding Act.

School Board Recommends \$3,588,103.67

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15

SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15:

Total School Budget Summary. To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the District's contribution to the total cost of funding public education from Grade 9 to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. School Board Recommends \$13.231,050.54

ARTICLE 16

AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 16:

Five Town CSD Adult & Community Education Program. To see if the District will appropriate \$393,841.00 for the adult education 2022-2023 budget and raise \$233,357.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

School Board Recommends a "Yes" vote.

ARTICLE 17

AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND

ARTICLE 17:

Capital Reserve Fund. In addition to amounts in Articles 1 through 18, Shall the School Board be authorized to transfer up to \$500,000 from unexpended balances to the Capital Reserve Fund and to expend up to \$500,000 from that reserve fund for the capital items set forth below and for other unexpected or emergency school facility capital needs?

School Board Recommends a "Yes" Vote.

SCHOOL	CAPITAL IMPROVEMENT	EST. COST
Camden Hills Regional High School	Lecture Hall Renovations	\$100,000
Camden Hills Regional High School	Roof Repair/Replacement	\$150,000
Camden Hills Regional High School	Bleacher Seat Replacement	\$20,000
Camden Hills Regional High School	Window Repair/Replacement	\$60,000

ARTICLE 18

AUTHORIZES EXPENDITURE FROM THE SPECIAL EDUCATION RESERVE FUND

ARTICLE 18:

Special Education Reserve. Shall the School Board be authorized to expend up to \$50,000 from said reserve fund for unexpected private special education placements.

School Board Recommends a "Yes" Vote.

ARTICLE 19

AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 19:

Grants and Other Receipts. In addition to amounts approved in the preceding questions, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends a "Yes" Vote.

ARTICLE 20

AUTHORIZES A CONTINGENCY FUND

ARTICLE 20:

Contingency Fund. Shall the School Board be authorized to establish and to transfer \$50,000 from unallocated balances to a non-lapsing contingency fund for emergency expenditures pursuant to section 1482-B(3) of Title 20-A; and shall the District delegate authority to the School Board to expend sums in the contingency fund during periods of financial emergency when the School Board determines by public vote that an emergency need exists and delegate authority to transfer sums in the contingency fund back to the CSD's general fund for use in school operating budgets approved by CSD voters?

School Board Recommends a "Yes" Vote.

ARTICLES 21 AND 22

AUTHORIZE THE CAREER AND TECHNICAL REGION BUDGET AND RAISES THE LOCAL SHARE

ARTICLE 21: Region 8 Career and Technical Education Day Programs Budget. Shall the Career and Technical Education Region 8 operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2022 through June 30, 2023 be approved in the amount of \$5,579,615.00 and shall the district raise \$56,493.65 as its share of the Region 8 Day Programs budget?

School Board Recommends a "Yes" Vote.

ARTICLE 22: Region 8 Adult Career and Technical Education Program. Shall the Career and Technical Education Region 8 adult education budget be approved in the amount of \$224,430.00 for the year beginning July 1, 2022 through June 30, 2023 and raise \$89,500 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall the District raise \$31,318.68 as its share of the Region 8 adult education budget?

School Board Recommends a "Yes" Vote.

Given under our hand this day, April 6, 2022 at C	Camden Maine.	
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K. Huragy	Jan Doub	
MM	JULI TO	
Parther		
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De boul 6 2kg beg (
A majority of the School Board of Five Town Community School District		

A true copy of the Warrant, attest:

Robin Fagan, Resident
Five Town Community School District

WARRANT FOR SECRET BALLOT TOWN MEETING

To Heather Wyman, a Resident of the Town of Appleton, County of Knox, State of Maine:

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Appleton, in said county, qualified to vote in Town affairs, to meet at **the Appleton Fire Station**, **2899 Sennebec Road**, **in said town**, **on Tuesday**, **June 14**, **2022**, **from 8:00 A.M. to 8:00 P.M.** to vote upon the following articles:

(Articles 2-35 will be voted on by SECRET BALLOT)

ARTICLE 1: To elect a moderator to preside at said meeting.

ARTICLE 2: To elect all necessary Town Officials.

ARTICLE 3: Do you favor approving the Appleton Village School (AVS) budget for the upcoming school year that was adopted at the latest AVS budget meeting and that includes locally raised funds that exceed the local contribution as described in the Essential Programs and Services Funding Act?

(A yes vote allows additional funds to be raised for K-8 public education; a no vote means additional funds cannot be raised for K-8 education. These appropriations appear as a separate ballot.)

ARTICLE 4: Shall the Town accept the categories of funds listed below, as provided by Maine State Legislature, to be received in FY23? (Dollar amounts listed are estimated amounts to be received in FY23.)

a.	Maine State Revenue Sharing	\$ 337,700
b.	Local Road Assistance	45,000
c.	State Aid to Education	Unknown
d.	Emergency Management Agency Funds	Unknown
e.	Snowmobile Registration Refund	\$ 330
f.	Tree Growth Reimbursement	\$ 10,500
g.	General Assistance Reimbursement	Unknown
h.	Veterans Exemption Reimbursement	\$ 2,000
i.	Homestead Exemption Reimbursement	\$188,000
j.	Excise Tax	\$295,000
k.	Other Revenues*	\$ 18,000

(*Other Revenues include building permits, clerk fees, and other fees. Other Fees does not include Insurance & Bonds, Workers' Compensation Refunds, Animal Control Fines, and FEMA reimbursement, which are credited to and expended from the appropriate named accounts.)

TOTAL (known amounts)

\$896,530

Article 5: Shall the Town appropriate all funds collected in Article 4 (estimated to be \$896,530) to the FY23 fiscal year budget?

SELECT BOARD RECOMMENDS

ARTICLE 6: Shall the Town carry forward from FY22 into FY23 all unexpended balances in Planning Board, Wentworth Savings, Comprehensive Plan, Fire Department Building and Utilities, Fire Department Donations, Fire Department King Grant, Emergency Management Agency, Road Maintenance, Paving, Town Land Conservation, Cemeteries, and Municipal Building Renovations?

SELECT BOARD RECOMMENDS

ARTICLE 7: Shall the Town appropriate from Undesignated Funds the funds needed to fulfill the Town's obligations for FY23 for General Assistance, Unemployment, and Maintain Old Landfill?

SELECT BOARD RECOMMENDS

ARTICLE 8: Shall the Town vote to authorize the Select Board to expend such other sums as may be received from Federal and State grants or programs or other sources during the fiscal year for town purposes, provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

SELECT BOARD RECOMMENDS

ARTICLE 9: Shall the Town pay Select Board Members \$3,000 each and the Chair an additional \$2,500 in FY23?

(Pay is appropriated from the Town Officials Budget Line.)

SELECT BOARD RECOMMENDS

ARTICLE 10: Shall the Town authorize the Select Board, on behalf of the Town, to appoint and set compensation of all other necessary officials, or act thereon?

SELECT BOARD RECOMMENDS

ARTICLE 11: Shall the Town pay the MAINE DOT 2022 labor reimbursement and private equipment rental rates, and bid, contract, or rental prices, for its road and bridges during FY23?

ARTICLE 12: Shall the Town appropriate all State Highway Funds received from the local Roads Assistance Program (LRAP) this fiscal year (estimated to be \$45,000) for the purpose of maintenance paving of Town roads?

ARTICLE 13: Shall the Town raise and appropriate \$293,738 for GENERAL GOVERNMENT for FY23?

SELECT BOARD RECOMMENDS BUDGET COMMITTEE RECOMMENDS

ARTICLE 14: Shall the Town raise and appropriate \$265,885 for PROTECTION AND SAFETY for FY23?

SELECT BOARD RECOMMENDS BUDGET COMMITTEE RECOMMENDS

ARTICLE 15: Shall the Town raise and appropriate \$566,828 for HIGHWAYS AND BRIDGES for FY23?

SELECT BOARD RECOMMENDS BUDGET COMMITTEE RECOMMENDS

ARTICLE 16: Shall the Town raise and appropriate \$42,200 for SANITATION for FY23?

SELECT BOARD RECOMMENDS BUDGET COMMITTEE RECOMMENDS

ARTICLE 17: Shall the Town raise and appropriate \$34,670 for COMMUNITY for FY23?

SELECT BOARD RECOMMENDS BUDGET COMMITTEE RECOMMENDS

ARTICLE 18: Shall the Town raise and appropriate \$7,144 for PROVIDER AGENCIES for FY23?

SELECT BOARD RECOMMENDS

BUDGET COMMITTEE REJECTS

ARTICLE 19: Shall the Town appropriate \$200,000 from Undesignated Funds to reduce the property tax assessment?

SELECT BOARD RECOMMENDS

BUDGET COMMITTEE RECOMMENDS

ARTICLE 20: Shall the Town allow a discount of 2% on all taxes paid in full prior to or within one month (30 days) after the commitment of the list to the Tax Collector, except Excise Taxes, and authorize the Select Board to take the necessary sum from Undesignated Funds for this purpose? (The budgeted amount will be \$40,000.)

SELECT BOARD RECOMMENDS

ARTICLE 21: Shall the Town establish that taxes shall be due and payable when billed; and, that interest at a rate of 4% per annum, the maximum by State law, be charged on all taxes unpaid after the last day of November 2022?

SELECT BOARD RECOMMENDS

ARTICLE 22: Shall the Town authorize the Select Board to procure a temporary loan(s) in anticipation of taxes, for payment of obligations of the Town; such loans(s) to be paid during the current fiscal year by taxation?

SELECT BOARD RECOMMENDS

ARTICLE 23: Shall the Town allow the Select Board to take from Undesignated Funds the necessary amount of money to cover the interest on loans they have been authorized to procure in anticipation of taxes?

SELECT BOARD RECOMMENDS

ARTICLE 24: Shall the Town increase the property tax levy limit of \$319,520 established for Appleton by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit?

SELECT BOARD RECOMMENDS

ARTICLE 25: Shall the Town authorize the Select Board to enter into up to three-year agreements for the following:

Ambulance Services, Audit Services, Assessing Services, Town Property & Cemetery Mowing, Tax Maps

SELECT BOARD RECOMMENDS

ARTICLE 26: Shall the Town Forest and Conservation Reserve Fund, established to fund maintaining town forests and tax-acquired property and currently containing \$12,131.02, be augmented to include Town Parks, becoming the Town Forests, Conservation, and Parks Reserve Fund?

SELECT BOARD RECOMMENDS

ARTICLE 27: Shall the Town vote to authorize the Select Board to establish a Revaluation Reserve Fund?

Select Board Note: Property sales exceeding assessed value in 2022 suggest the future need for a revaluation. The Town Assessor's Agent has recommended the Town begin to plan for revaluation, which can cost as much as \$130,000. Creating a Revaluation Reserve allows the town to plan for the expense, as opposed to raising all at once. Amounts will be appropriated during town meetings.

SELECT BOARD RECOMMENDS

ARTICLE 28: Shall the Town authorize the Select Board to sell, via a licensed broker, Map 8 Lot 15, half the town-owned land known collectively as the Grover McLaughlin Lot, containing a total of 17 acres, with sale proceeds going to Revaluation Reserve Fund, if approved, or into Undesignated Fund Balance if a Revaluation Reserve Fund is not approved?

Select Board Note: The land currently does not yield tax revenue; timber harvest in the nearby Midcoast Lot within the past 5 years yielded \$2,700 for the Town and this warrant asks permission to harvest prior to sale. The anticipated asking price of each lot is \$55,000; if a \$200,000 home was built, annual tax assessment for land and building is estimated to begin at \$3,000 per lot created. This lot has 800 feet of road frontage, making it possible to become as many as five individual lots with road frontage of 150 feet per lot, per the town's Building Ordinance. If approved by voters, it is the Board's intention a committee will be formed to review potential multiple lots and the sale will ultimately help defray the cost of a revaluation, which the Town last completed more than 15 years ago.

SELECT BOARD RECOMMENDS

ARTICLE 29: Shall the Town authorize the Select Board to harvest timber on town-owned land known as the Grover McLaughlin Lot (Map 8, Lot 5 and Map 8, Lot 15)?

SELECT BOARD RECOMMENDS

ARTICLE 30: Shall the Town authorize property tax commitment book information to be placed on the town website? This article to remain in effect until modified or repealed by the votes at a town meeting.

SELECT BOARD RECOMMENDS

ARTICLE 31: Shall the Town authorize the Select Board to expend \$50,000 from the Town's Capital Reserve Account for the purpose of painting the exteriors of the Appleton Town Office, as well as completing deferred maintenance to the exterior of the Town Office prior to painting?

Select Board Note: The Capital Reserve Account contains \$112,968.51; the presence of lead paint contributes to the greater cost of this expense.)

SELECT BOARD RECOMMENDS

ARTICLE 32: Shall the Town vote to authorize the Board of Selectmen to use the proceeds of any payment on insurance claims, for damage occurring to Town property in the fiscal year 2023, to be allocated to the municipal department whose goods or equipment were damaged, and appropriate any such insurance payment to repair or replace the damaged goods or equipment or act thereon.

SELECT BOARD RECOMMENDS

ARTICLE 33: Shall the Town authorize the Select Board to expend from the Cemetery Reserve Fund, not to exceed \$6,000, for the purpose of contracted tree removal and general upkeep in town cemeteries?

SELECT BOARD RECOMMENDS

ARTICLE 34. Shall the Town vote to authorize the Select Board to sell or otherwise dispose of equipment and Town property with a value less than \$10,000.00 per item after appraisal for FY23 or act thereon?

SELECT BOARD RECOMMENDS

ARTICLE 35: Shall the Town vote to authorize the Select Board to convene the Annual Town Meeting as a Secret Ballot Referendum Vote, as occurred in 2021 and 2022, to ensure residents can vote on the annual town warrant from 8 a.m. to 8 p.m. by secret ballot? This vote will remain in effect until it is overturned by another town meeting vote.

SELECT BOARD RECOMMENDS

ARTICLE 36: Shall the Town vote to authorize the Select Board to spend \$12,000 from Undesignated Fund Balance to hire a consultant to assess areas for increased efficiencies and cost-sharing opportunities to present to Municipal Officers?

Select Board Note: This consultant would review efficiencies associated with town administration, ambulance service.

SELECT BOARD RECOMMENDS

ARTICLE 37: Shall the Town adopt the Amended Site Plan Review Ordinance, as amended and approved by the Town of Appleton Planning Board in March 2022?

ARTICLE 38: Shall the Town authorize the board to establish the Appleton Budget Committee with 5 members, instead of the current 9, each with a three-year term?

SELECT BOARD RECOMMENDS

Article 39: Shall the Town authorize the Select Board to explore an interlocal agreement for Emergency Medical Services?

SELECT BOARD RECOMMENDS

ARTICLE 40: Shall the Town authorize the Select Board to use Overlay to be used for tax abatements? **SELECT BOARD RECOMMENDS**

ARTICLE 41: Shall the Town authorize the Select Board to harvest timber on the town-owned Map 3, Lot 15, known as the Lamont Lot on Collinstown Road?

SELECT BOARD RECOMMENDS

Given under our hands at Appleton, Maine this 12 th day of April, AD 2022.			
Appleton Select Board:			
Lorie Costigan, chair			
Peter Beckett, vice chair			
Marci Moody Blakely	-		
Scott Esancy	-		
 Charles Garrigan	-		

Adopted 11/4/86

Site Plan Review Ordinance for Commercial Development in the Town of Appleton, Maine

SECTION 1.	Title
SECTION 2.	Purpose
SECTION 3.	Applicability
SECTION 4.	Performance Standards
SECTION 5.	Authority, Administration
SECTION 6.	Site Plan Content and Application Procedures
SECTION 7.	General Provisions
SECTION 8.	Performance Guarantees
SECTION 9.	Violation, Enforcement and Fines
SECTION 10.	Validity and Separability
SECTION 11.	Conflict with Other Ordinances
SECTION 12.	Appeals
SECTION 13.	Amendments
SECTION 14.	Definitions
SECTION 15.	Effective Date
SECTION 16.	Certificate of Adoption

SECTION 1. Title

This ordinance shall be known as and may be cited as the Site Plan Review Ordinance for the Town of Appleton, Maine and will be referenced to herein as the "Ordinance."

SECTION 2. Purpose

Substantial development or major changes in the use of land can cause a profound impact upon the cost and efficiency of municipal services and upon the environment of the Town. Such development can affect schools, sewers, waterlines and other public utilities; recreational facilities; liquid and solid waste disposal, police and fire protection, open space, road systems and circulation, traffic congestion; placement of building(s) and structure(s), property values; water quality; the aesthetic and visual characteristics of the neighborhood and Town, the general health, safety, and welfare of Appleton. It is the purpose of this Ordinance to avoid such negative effects when caused by development(s) including commercial, retail, industrial, institutional building(s) and structure(s) and multiple family dwelling(s) consisting of three (3) or more attached dwelling units.

SECTION 3. Applicability

This ordinance shall apply to all new commercial, retail, industrial, or institutional developments in the Town of Appleton including:

- · buildings and structures
- alterations or substantial enlargements to such structures
- change of use of an existing building or structure from residential to nonresidential
- change of use from one category of nonresidential use to another category of nonresidential use

- new nonresidential uses even if no buildings or structures are proposed (e.g. – cemeteries, golf courses, and other nonstructural, nonresidential uses)
- new nonresidential uses using existing buildings or structures
- accessory uses and structures of these developments or businesses
- multiple family dwellings consisting of three or more attached dwelling units

This ordinance does not apply to home occupations (as defined herein), detached single and two-family dwelling units, their accessory structures, agricultural land management practices, or forest management practices.

SECTION 4. Performance Standards

In approving a Site Plan for Development Application (SPDA) the Planning Board shall first determine that the requirements for site plan content and application procedures have been met. Following such determination, the Board shall proceed to find that the proposed plan adequately meets the following standards, where applicable to the proposed development. These standards shall serve as minimum requirements for approval of the SPDA. The SPDA shall be approved, unless in the judgment of the Planning Board the applicant is not able to reasonably meet one (1) or more of these standards. All decisions of the Planning Board under this section shall be accompanied by written statements that set forth the precise reasons why the findings were made. In all instances the burden of proof shall be on the applicant and such burden of proof shall include the production of evidence necessary to complete the application. These standards shall include:

- 1. **Preservation and Enhancement of The Landscape:** The landscape shall be preserved in its natural state insofar as practicable by minimizing tree removal, disturbance of soil, retaining existing vegetation during construction. After construction is completed, landscaping shall be designed and planted that will define, soften or screen the appearance of off-street parking areas from the public right-of-way and abutting properties and/or structures in order to enhance the physical design of the building(s) or site, and to minimize the encroachment of the proposed use on neighboring land uses.
- 2. **Relationship of the Proposed Buildings to the Environment:** Proposed structures shall be related harmoniously to the terrain and to existing buildings in the vicinity which have visual relationship to the proposed buildings. Special attention shall be paid to the bulk, location and height of the building(s) and such natural features as slope, soil type and drainage ways.
- 3. Vehicular Access: The proposed site layout shall provide for safe access and egress from public and private roads by providing adequate location, numbers and control of access points including sight distances, turning lanes, and traffic signalization when required by existing and projected traffic flow on the municipal road systems. Provisions shall be made for providing and maintaining convenient and safe emergency vehicle access to all buildings and structures at all times.

- 4. **Parking and Circulation:** The layout and design of all means of vehicular and pedestrian circulation, including walkways, interior drives, and parking areas shall provide for safe general interior circulation, separation of pedestrian and vehicular traffic, service traffic, loading areas, and arrangement and use of parking areas.
- 5. **Surface Water Drainage:** Adequate provision shall be made for surface water drainage so that removal of surface waters will not adversely affect neighboring properties, downstream water quality, soil erosion or the public storm drainage system. Whenever possible, on-site absorption of run-off waters shall be utilized to minimize discharges from site.
- 6. **Existing Utilities:** The development shall not impose an unreasonable burden on sewers, sanitary and storm drains, water lines or other public utilities.
- 7. **Advertising Features:** The size, location, design, lighting and materials of all exterior signs and outdoor advertising structures or features shall not detract from the design of structures and surrounding properties.
- 8. **Special Features of the Development:** Exposed storage areas, exposed machinery installation, service areas, truck loading areas, utility buildings and similar structures shall have sufficient setbacks and screening to provide an audio/visual buffer sufficient to minimize their adverse impact on other land uses within the development area and surrounding properties.
- 9. **Exterior Lighting:** All exterior lighting shall be designed to minimize adverse impact on neighboring properties.
- 10. **Municipal Services:** The development will not have an unreasonable adverse impact on the municipal services including municipal road systems, fire department, police department, solid waste program, sewage treatment plant, schools, open space, recreational programs and facilities, and other municipal services and facilities.
- 11. **Water Pollution:** The proposed development will not result in undue water pollution. In making this determination the Planning Board shall at least consider the elevation of land above sea level and its relation to the flood plains, the nature of soils and sub-soils and, if necessary, their ability to adequately support waste disposal and/or any other D.E.P. approved licensed discharge; the slope of the land and its effect on effluents; the aquifers and aquifer recharged areas; the availability of streams for disposal of surface run-off; the applicable federal, state, and local laws, ordinances, codes and regulations.
- 12. **Air Pollution:** The proposed development will not result in undue air pollution. In making this determination the Planning Board shall consult federal and state authorities to determine applicable air quality laws and regulations.
- 13. **Water Supply:** The proposed development shall have sufficient water available for the reasonably foreseeable needs, and will not cause an unreasonable burden on an existing water supply, if one is to be utilized.
- 14. **Soil Erosion:** The proposed development will not cause unreasonable soil erosion or reduction in the capacity of the land to hold water so that a dangerous or unhealthy condition may result.

- 15. **Sewage:** The proposed development will provide for adequate sewage waste disposal as required by state laws.
- 16. **Historic and Scenic Areas:** The proposed development will not have an undue adverse effect on the scenic or natural beauty of the area, aesthetics, historic sites or rare and irreplaceable natural areas.
- 17. **Shoreline:** Whenever situated in whole or in part, within 250 feet of any pond, lake, or river, the proposed development will not adversely affect the shoreline of such body of water.

SECTION 5. Authority, Administration, and Conflict of Interest

A. Authority:

This Ordinance is adopted pursuant to the Home Rule Powers as provided for in Article VIIIA of the Maine Constitution and Title 30-A M.R.S.A. Section 3001.

B Administration:

- 1. The Planning Board of the Town of Appleton shall administer this Ordinance.
- 2. No building permit or plumbing permit or certificate of occupancy shall be issued by the Selectmen or Code Enforcement Officer or plumbing inspector for any use or development within the scope of this Ordinance until a Site Plan for Development Application has been reviewed and approved by the Planning Board.
- 3. Any question of whether a particular issue involves a conflict of interest sufficient to disqualify a member of either the Planning Board or Board of Appeals from voting thereon, shall be decided by a majority vote of the respective Boards, except the member whose potential conflict is under consideration.

SECTION 6. Site Plan Content and Application Procedures

- A. The Site Plan for Development Application shall include, at a minimum:
- 1. A map or maps prepared at a scale of not less than one (1) inch to 50 feet and shall include:
- a. Name and address of the applicant or his/her authorized agent, name of proposed development (<u>if applicable</u>), tax map and lot number of land within 500 feet of the proposed development in which the applicant has right, title or interest, scale, <u>and</u> north point:
- Existing soil conditions on the site as described by either a soil scientist, geologist, engineer, or Soil Conservation Service medium intensity soil survey;
- c. Municipal tax maps, lot numbers, and names of abutting landowners;
- d. Perimeter survey of the parcel, certified by a registered land surveyor relating to reference points. Showing true north point, graphic scale, corners of parcel, date of survey, and total acreage. Areas within 500 feet of the proposed development site shall be included;

- e. Existing structures, proposed development, and dimensions of: utility lines, sewer lines, water lines, easements, drainage ways, and public or private rights-of-way;
- f. Location, ground floor area, elevations of buildings and other structures on parcels abutting the site;
- g. If the site is not to be served by a public sewer line, then an on-site soils investigation report by a Department of Human Services licensed site-evaluator shall be provided. The report shall contain the types of soil, location of test pits, wells, steep slopes, proposed disposal location, design of the best practical subsurface disposal system and other pertinent existing physical features;
- Location and dimensions of on-site pedestrian and vehicular access ways, parking areas, loading and unloading facilities, design of ingress and egress of vehicles to and from the site on to public streets, and curb and sidewalk lines;
- Landscaping plan showing location, type, approximate size of plantings, location and dimensions of all fencing and screening;
- j. Topography indicating contours at intervals of either 5,10 or 20 feet in elevation as specified by the Planning Board;
- k. Location of aquifers and aquifer recharge areas (if mapped); and
- 1. Location of watercourses, marshes, rock outcroppings, wooded areas, and single trees with a diameter of 10 inches measured three feet from the base of the trunk.
- 2. A written statement by the applicant that shall consist of:
- a. Evidence by the applicant of his/her title and interest in the land proposed for development;
- b. A description of the proposed use(s) to be located on the site, including quantity
- Total floor area of each proposed building or structure and percentage of lot covered by the total development;
- d. Existing easements, restrictions, covenants or other restrictions placed on the property, adjacent property, or intersecting the property;
- e. Method of solid waste disposal with letter from authorities stating approval of the disposal;
- f. Erosion and sedimentation control plan;
- g. Copies of letters sent to: the abutting landowners, selectmen, road commissioner/public works director, fire chief, police chief, etc., notifying them of the proposed development:
 - g-h. __-h. Statement of financial capacity, including names and sources of the financing parties including banks, whether these sources of financing are for construction loans or longterm mortgages or both; including: governmental agencies, private corporation, partnerships and limited partnerships;
 - i. List of applicable local, state, and federal ordinances, statutes, laws, codes and regulations such as, but not limited to, zoning ordinances, Great Ponds Act, the flood prone areas subject to the National Flood Insurance Act, etc.;
 - j. In cases where off-site facilities are proposed for primary or secondary use applicants shall provide a statement of evaluation of the availability and suitability of offsite public facilities including sewer, water, and streets;
- A statement from the Fire Chief as to the availability of the fire protection services, including; fire hydrants and/or fire ponds;
- 1. If public water and/or sewer are to be used, a statement from the water and/or sewer district, or utility, as to the availability of public water and/or sewer lines;
- m. A statement from the Town Engineer, Public Works Director, Road
 Commissioner and Board of Selectmen that the proposed road or street construction will meet Town specifications-and;
- n. A proposed start-up date and completion date, specifying start-up and completion phase dates, if applicable.

B. Traffic Data:

A plan may be required to have an accompanying traffic engineering study should the project propose a total building coverage in excess of 5,000 square feet (ground floor area) or an area in excess of 30,000 square feet which is to be roofed, paved, or stripped of vegetation. Should a traffic study be requested by the Planning Board, the following data shall be included:

- 1. The estimated peak-hour traffic to be generated by the proposal.
- 2. Existing traffic counts and volumes on surrounding roads.
- The capacity of surrounding roads and any improvements which may be necessary on such roads to accommodate anticipated traffic generation.
- The need for traffic signals and signs or other directional markers to regulate anticipated traffic.

C. Application Procedures:

- 1. The application shall be filed with the Planning Board for review and accompanied by a fee of \$1.00 for every \$1,000 of proposed construction money. In addition, the Planning Board may set an amount to be added to the base fee paid by the developer, sufficient to enable the Board to secure outside technical assistance in reviewing the proposed development, if, in the Board's sole discretion, such assistance will be required. Within 30 days of the filing of an application, the Planning Board shall notify the applicant in writing either that the application is a complete application or, if the application is incomplete, the specific additional material needed to make a complete application. After the Planning Board has determined that a complete application has been filed, it shall notify the applicant in writing and begin its review of the proposed development.
- 2. The Planning Board may hold a public hearing within thirty (30) days of the filing of the completed application. The Planning Board shall publish the time, date and place of the hearing at least two times, the date of the first publication to be at least seven 10 days prior to the hearing in a newspaper of area wide circulation. The abutting landowners shall be 10 notified at least 10 days prior to of the hearing. Public hearings conducted by the Planning Board shall be in accordance with the procedures outlined in title 30-A M.R.S.A., Section 2691(3). 3. Within thirty (30) days of the public hearing or sixty (60) days of receiving the application, the Planning Board shall make their decision to either approve, approve with conditions, or disapprove the application. The time limit for review may be extended by a written mutual agreement between the Planning Board and the applicant.
- 4. Within seven (7) days of reaching their decision, the Planning Board shall determine findings of fact and notify the applicant in writing of any action taken and the reason for taking such action.

SECTION 7. General Provisions

- A. The Planning Board may modify or waive any of the above application requirements or performance standards when the Planning Board determines that because of the special circumstances of the site such application requirements or standards would not be applicable or would be an unnecessary burden upon the applicant and not adversely affect the abutting land owners and the general health, safety and welfare of the Town.
- B. All construction performed under the authorization of a building permit or certificate of occupancy issued for development within the scope of this Ordinance shall be in conformance with the approved site plan.

SECTION 8. Performance Guarantees

- A. At the time of approval of the application for Site Plan Review, the Planning Board shall require the applicant to tender a performance guarantee in the form of a certified check payable to the Town, a letter of credit payable to the Town or a performance bond payable to the Town issued by a financial institution or surety company acceptable to the Planning Board in an amount adequate to cover the total costs of all **required improvements**, taking into account the time-span of the performance guarantee and the effects of inflation upon costs. Required improvements may include but shall not be limited to monuments, street signs, streets, sidewalks, parking lots, water supply, sewage disposal and storm drainage facilities and required landscaping. The conditions and the amount of the certified check, letter of credit or bond shall be determined by the Planning Board with Advice from the Code Enforcement Officer.
- B. Prior to the release of the check, letter of credit, or bond, or any part thereof, the Planning Board shall determine to its satisfaction that the proposed improvements meet or exceed the design and construction requirements for that portion of the improvements for which the release is requested. Any interest accumulated on an escrow account shall be returned to the applicant after it has been determined that the proposed improvements meet all design and construction requirements.
- C. If the Planning Board determines that any of the improvements have not been constructed in accordance with the plans and specifications filed by the applicant, the Planning Board shall then notify the applicant, and take all necessary steps to preserve the Town's rights.
- D. The applicant shall notify the Code Enforcement Officer in writing of the time when he proposes to commence construction of the improvements, so that the Code Enforcement Officer can ensure that all municipal specifications and requirements are met during the construction of required improvements, and to assure the satisfactory completion of improvements and utilities required by the Board.

SECTION 9. Violation, Enforcement and Fines

- A. **Violation and Enforcement:** The Planning Board, the Selectmen, or the appropriate municipal office, upon a finding that any provision of this Ordinance or the condition(s) of a 5 permit issued under this ordinance is being violated, are authorized to institute legal or equitable proceedings to enjoin violations of this Ordinance.
- B. All construction performed under the authorization of a building permit or certificate of occupancy issued for development within the scope of this Ordinance shall be in conformance with the approved site plan.

SECTION 8. Performance Guarantees

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but shall not be limited to monuments, street signs, streets, sidewalks, parking lots, water supply, sewage disposal and storm drainage facilities and required landscaping. The conditions and the amount of the certified check, letter of credit or bond shall be determined by the Planning Board with Advice from the Code Enforcement Officer.

- B. Prior to the release of the check, letter of credit, or bond, or any part thereof, the Planning Board shall determine to its satisfaction that the proposed improvements meet or exceed the design and construction requirements for that portion of the improvements for which the release is requested. Any interest accumulated on an escrow account shall be returned to the applicant after it has been determined that the proposed improvements meet all design and construction requirements.
- C. If the Planning Board determines that any of the improvements have not been constructed in accordance with the plans and specifications filed by the applicant, the Planning Board shall then notify the applicant, and take all necessary steps to preserve the Town's rights.
- D. The applicant shall notify the Code Enforcement Officer in writing of the time when he proposes to commence construction of the improvements, so that the Code Enforcement Officer can ensure that all municipal specifications and requirements are met during the construction of required improvements, and to assure the satisfactory completion of improvements and utilities required by the Board.

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- B. **Fines**: As provided by State Law a person who violates the provisions of this Ordinance or condition(s) of a permit shall be guilty of a civil violation and on conviction shall be fined not less than One Hundred Dollars (\$100.00) nor more than Two Thousand Five Hundred (\$2,500.00). Each day such violation continues, shall constitute a separate violation. Such persons shall also be liable for court costs and reasonable attorney fees incurred by the municipality.

SECTION 10. Validity and Separability

Should any section or provision of this Ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

SECTION 11. Conflict with Other Ordinances

Whenever the requirements of this Ordinance are inconsistent with the requirements of any other ordinance, code, or statute, the more restrictive requirements will apply.

SECTION 12. Appeals

If the Planning Board disapproves an application or grants approval with conditions that are objectionable to the applicant or any abutting land owner or aggrieved party, or when it is claimed that the provisions of this Ordinance do not apply, or that the true intent and meaning of this Ordinance has been misconstrued or wrongfully interpreted, the

applicant, an abutting land owner, or aggrieved party may appeal the decision of the Planning Board in writing to the Board of Appeals within thirty (30) days of the Planning Board's decision. The Board of Appeals may reverse the Planning Board's decision after holding a public hearing and may grant a variance as defined herein. Public Hearings shall be held in accordance with title 30-A M.R.S.A., Section 2691.

SECTION 13. Amendments

This Ordinance may be amended by a majority vote at a regular or special town meeting. Amendments may be initiated by a majority vote of the Planning Board or by request of the Board of Selectmen to the Planning Board or by petition directed to the Selectmen containing a number of signatures at least equal to 10% of the votes cast in the last gubernatorial election in the town. The Planning Board shall conduct a public hearing on any proposed amendment at least fourteen (14) days in advance of the town meeting.

SECTION 14. Definitions

Terms not defined shall have the customary dictionary meaning. When used in this Ordinance, the following terms shall have the meanings herein ascribed to them:

Aggrieved Party - A person whose land is directly or indirectly affected by the grant or denial of a permit or variance under this Ordinance, a person whose land abuts land for which a permit or variance has been granted, or a group of five (5) or more citizens of the Town of Appleton who represent an interest adverse to the grant or denial of such a permit or variance.

Agricultural Development - The construction or conversion of structures or buildings or the conversion of land for the commercial cultivation, production, or processing of agricultural products.

Agricultural Land Management Practices - Those devices and procedures utilized in the cultivation of land in order to further crop and livestock production and conservation of related soil water resources.

Alteration - Structural change(s), rearrangement, change of location, or addition to a building, or structure other than repairs and modification in building equipment, involving more than 25% increase in the overall floor space or bulk of the building, or structure, at any time or in total, since the effective date of this Ordinance.

Building - Any structure having a roof or partial roof supported by columns or walls used for the shelter or enclosure of persons, animals, goods or property of any kind. A building shall include a multiple family dwelling.

Change from one category of nonresidential use to another category of nonresidential use: A change in the type of occupancy of a nonresidential building or structure, or a portion thereof, such that the basic type of use is changed, such as from retail to office or storage to a restaurant, but not including a change in the occupants.

Commercial - Connected with the buying and selling of goods or services or the provisions of facilities for a fee.

Dwelling Unit - A room or group of rooms designed and equipped exclusively for use as living quarters for one family including provisions for living, cooking and eating.

Family - An individual living upon the premises as a separate housekeeping unit; or a collective body of persons living together upon the premises as a single housekeeping unit.

Forest Management Practices - Includes timber cruising and other forest resource evaluation activities, pesticide application, timber stand improvement, pruning, and other forest harvesting, regeneration of forest stands, and other similar associated activities, but not the construction, creation, or maintenance of land management roads.

Home Occupation – an occupation or profession which is customarily conducted on or in a residential structure or property, and meets the following requirements:

- is clearly incidental to and compatible with the residential use of the property and surrounding residential uses
- at least one member of the residential household must own the business, be actively involved in the business, and have control over the business activities
- employs no more than two full-time or part-time persons working on the premises other than family members residing in the home
- · does not display sign(s) with a total area of more than 16 square feet

Industrial - Connected with the assembling, fabrication, finishing, manufacturing, packaging or processing of goods or the extraction of minerals.

Institutional - A building devoted to a public, governmental, educational, charitable, medical or similar purpose.

Lot - A parcel of land undivided by any street or private road, in single ownership, described by deed, plot, or similar legal document. Occupied by, or designated to be developed for, one (1) building or principle use and the accessory building(s) or use(s) customarily incidental to such building, use or development, including such open spaces and yards as designed and arranged or required by this Ordinance for such building(s), use(s), or development.

Multiple Family Dwelling - A building(s) consisting of three (3) or more attached dwelling units.

Person(s) - Any person, firm, association, partnership, corporation, municipal or other local government entity, quasi-municipal entity, State agency, educational or charitable organization or institution or other legal entity.

Principle Building or Use - See Building, Principal.

Recreational Vehicle - A Vehicle or vehicular attachment for temporary sleeping or living quarters for one or more persons, which is not a dwelling unit and which may include a pick-up, camper, travel trailer, tent trailer, or motor home.

Retail - Connected with the sale of goods to the ultimate consumer for direct use and consumption.

Stand - A small open-air structure for a small retail business.

Structure - Anything constructed, erected, or placed, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground including, but not limited to buildings, recreational vehicles, piers and floats.

Accessory Use or Structure - A subordinate use of a building, other structure, or land, or a subordinate building or other structure:

- 1. Whose use is customary in connection with the principal structure, or use of land;
- 2 Whose use is clearly incidental to the use of the principal structure, or use of land, and
- 3. Which is located on the same lot with the principal structure, accessory structure, or use of land, or on a lot adjacent to such lot if in the same ownership or part of the same establishment.

Substantial Enlargement - An expansion of the land area of the development site by more than 25 % at any one time or in total since the effective date of this ordinance.

Timber Harvesting - The cutting or removal of trees from their growing site, and the attendant operation of cutting and skidding machinery but not the construction or creation of roads. Timber harvesting does not include the clearing of land for approved construction.

Variance - A relaxation of the terms of this Ordinance where such variance would not be contrary to the public interest and where, owing to conditions peculiar to the property and not the result of the actions of the applicant, a literal enforcement of this Ordinance would result in unnecessary or undue hardship. A financial hardship shall not constitute grounds for granting a variance. The crucial points of variance are undue hardship (as defined in Title 30-A M.R.S.A. Section 4353 (4) and unique circumstances applying to the property. A variance is not justified unless both elements are present in the case.

SECTION 15. Effective Date

The effective date of this ordinance or any amendments thereto shall be the day immediately following its/their adoption at a regular or special town meeting. The effective date of this Ordinance is November 5,1986. A copy of this Ordinance and any amendments hereto shall be filed with the Town Clerk, according to the requirements of State law, and shall be accessible to any member of the public. The adoption of this Ordinance hereby repeals and supersedes all conflicting provisions of all ordinances adopted prior to the effective date of this Ordinance.

SECTION 16. Certificate of Adoption

Development for the town of Appleto	on, Maine, duly adopted on November 04, 1986.
Appleton Town Seal	Appleton Town Clerk
	Date

I hereby attest that this is a true copy of the Site Plan Review Ordinance for Commercial

Amended - 06/18/2005 - Annual Town Meeting - Article #6

Amended – 06/13/2012 – Annual Town Meeting – Article #32

Amended – 06/12/2013 – Annual Town Meeting – Article #31, Article #32, Article #33

Amended - 06/15/2016 - Annual Town Meeting - Article #30

TOWN OF APPLETON SPECIAL SCHOOL BUDGET TOWN MEETING WARRANT

Knox County, ss. State of Maine

TO: Heather Wyman, a resident of the Town of Appleton, County of Knox, State of Maine: You are hereby required in the name of the State of Maine to notify and warn the inhabitants of the Town of Appleton qualified to vote in Town affairs, of the Special School Budget Town Meeting described in this Warrant.

TO THE VOTERS OF THE TOWN OF APPLETON:

You are hereby notified that a Special School Budget Town Meeting will be held at Appleton Village School, 737 Union Road, in the Town of Appleton on Monday, May 16, 2022 at 6PM for the purpose of determining the school budget articles set forth below.

ARTICLE 1A: To elect by written ballot a Moderator to preside at said meeting.

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: Shall the Town of Appleton be authorized to expend \$1,439,136.00 for Regular Instruction.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-1)

ARTICLE 2: Shall the Town of Appleton be authorized to expend \$710,222.00 for Special Education.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (6-2)

ARTICLE 3: Shall the Town of Appleton be authorized to expend \$0.00 for Career and Technical Education

School Committee Vote: Yes (5-0)

Budget Committee Vote: Yes (9-0)

ARTICLE 4: Shall the Town of Appleton be authorized to expend \$39,301.00 for Other Instruction.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-1)

ARTICLE 5: Shall the Town of Appleton be authorized to expend *\$294,591 for* Student and Staff Support.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-1)

ARTICLE 6: Shall the Town of Appleton be authorized to expend \$109,953 for System Administration.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-2)

ARTICLE 7: Shall the Town of Appleton be authorized to expend \$206,019 for School Administration.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-1)

ARTICLE 8: Shall the Town of Appleton be authorized to expend \$116,450 for Transportation and Buses.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-1)

ARTICLE 9: Shall the Town of Appleton be authorized to expend \$269,983 for Facilities Maintenance.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-0)

ARTICLE 10: Shall the Town of Appleton be authorized to expend \$55,542 for Debt Service and Other Commitments.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (9-0)

ARTICLE 11: Shall the Town of Appleton be authorized to expend \$37,789 for All Other Expenditures.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-0)

ARTICLES 12 AND 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: Shall the Town of Appleton appropriate \$1,771,637.30 for the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and Services Funding Act and shall the Town of Appleton raise \$667,879.32 as the Town's contribution to the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-1)

ARTICLE 6: Shall the Town of Appleton be authorized to expend \$109,953 for System Administration.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-2)

ARTICLE 7: Shall the Town of Appleton be authorized to expend \$206,019 for School Administration.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (7-1)

ARTICLE 8: Shall the Town of Appleton be authorized to expend \$116,450 for Transportation and Buses.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-1)

ARTICLE 9: Shall the Town of Appleton be authorized to expend \$269,983 for Facilities Maintenance.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-0)

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School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (9-0)

ARTICLE 11: Shall the Town of Appleton be authorized to expend \$37,789 for All Other Expenditures.

School Committee Vote: Yes (5-0) Budget Committee Vote: Yes (8-0)

ARTICLES 12 AND 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: Shall the Town of Appleton appropriate \$1,771,637.30 for the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and Services Funding Act and shall the Town of Appleton raise \$667,879.32 as the Town's contribution to the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and

Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688

School Committee Recommends: Yes (5-0)
Budget Committee Recommends: Yes (8-0)

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required) Shall the Town of Appleton raise and appropriate \$1,149,848.70 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,112,059.70.

School Committee Recommends: Yes (5-0)

Budget Committee Recommends: Yes (6-0)

The School Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,112,059.70: The essential programs and services funding model does not recognize all educational costs, such as Special Education, extra-curricular and co-curricular costs.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from pre-kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: Shall the Town of Appleton authorize the school committee to expend \$3,278,985.00 for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from the Town's contribution to the total cost of funding public education from PreK to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends Yes (5-0)
Budget Committee Recommends: \$ Yes (7-1)

ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 15: In addition to amounts approved in the preceding articles, shall the school committee be authorized to expend sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Committee Recommends a **Yes** Vote. Budget Committee Recommends a **Yes** Vote.

ARTICLE 16 AUTHORIZES A TRANSFER TO THE FACILITY RESERVE FUND

ARTICLE 16: Shall the Town transfer \$30,000 of remaining funds from the Appleton Village School's Unassigned Fund Balance, as determined by FY21 audit, to the Appleton Village School's Facility Reserve Fund to be expended by a vote of the School Committee?

School Committee Recommends a **Yes** Vote. Budget Committee Recommends a **Yes** Vote.

ARTICLE 17 AUTHORIZES A TRANSFER TO THE FUEL RESERVE FUND

ARTICLE 17: Shall the School Committee be authorized to establish a Fuel Reserve Fund to pay unanticipated fuel costs exceeding amounts budgeted for fuel in the Transportation cost center and Facilities Maintenance cost center, and to transfer up to \$20,000 from Appleton Village School's Unassigned Fund Balance, as determined by FY21 audit, to said Reserve Fund, and to expend from said Reserve Fund to offset heating and transportation fuel costs that exceed budgeted amounts?

School Committee Recommends a Yes Vote. Budget Committee Recommends a Yes Vote.

Given under our hand this day, Apri	il, 2022, at Appleton, Maine.
	_
A majority of the municipal officers	of the Town of Appleton
A true copy of the Warrant, attest:	
	Anita Wellman, Clerk
	Town of Appleton

FIVE TOWN COMMUNITY SCHOOL DISTRICT COMPUTATION AND DECLARATION OF VOTES

The total number of votes cast in all of the municipalities within Five Town Community School District (the "District") in the affirmative and in the negative on the Questions of the Warrant and Notice of Election of the District Budget Referendum held June 8, 2021, relating to the adoption of the District's 2021-2022 budget is as follows:

QUESTION I:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	144	107
Town of Camden:	609	136
Town of Hope:	155	69
Town of Lincolnville:	186	44
Town of Rockport:	419	160
TOTAL:	1513	516
The School Board hereby declares that said Question has		PASSED
		(write "passed" or "failed")

QUESTION 2:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	156	121
Town of Camden:	671	101
Town of Hope:	196	79
Town of Lincolnville:	169	46
Town of Rockport:	386	105
TOTAL:	1578	452
The School Board hereby declares that said Question has		PASSED
		(write "passed" or "failed")

QUESTION 3:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	154	124
Town of Camden:	626	109
Town of Hope:	196	79
Town of Lincolnville:	176	40
Town of Rockport:	379	111
TOTAL:	1531	463

The School Board hereby declares that said Question has	PASSED
	(write "passed" or "failed")

QUESTION 4:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	188	88
Town of Camden:	654	72
Town of Hope:	206	68
Town of Lincolnville:	187	23
Town of Rockport:	413	68
TOTAL:	1648	319
The School Board hereby declares that said Question has		PASSED
		(write "passed" or "failed")

QUESTION 5:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	173	102
Town of Camden:	643	83
Town of Hope:	205	70
Town of Lincolnville:	172	39
Town of Rockport:	398	86
TOTAL:	1591	380
The School Board hereby declares that said Question has		PASSED
		(write "passed" or "failed")

QUESTION 6:	AFFIRMATIVE	NEGATIVE
Town of Appleton:	176	102
Town of Camden:	628	99
Town of Hope:	206	68
Town of Lincolnville:	177	39
Town of Rockport:	391	100
TOTAL:	1578	408
The School Board hereby declares that said Question has		PASSED
		(write "passed" or "failed")

QUESTION 7:	AFFIRMATIVE		NEGATIVE
Town of Appleton:	192		85
Town of Camden:	659		70
Town of Hope:	219		55
Town of Lincolnville:	183		31
Town of Rockport:	428		58
TOTAL:	1681		299
The School Board hereby declares that said Question has		PASS	SED
			(write "passed" or "failed")

Dated:, 2021	
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RS Managan	
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A majority of the School Board of Five Town Comm	unity School District
A true copy, attest:	_
Maria Lihhy Secretary	

TOWN OF APPLETON INFORMATION

website: www. appleton.maine.gov

Town of Appleton

2915 Sennebec Rd Appleton , ME 04862 Tel: (207) 785-4722 Fax: (207) 785-3166 appleton@tidewaternet

Monday 8:00am to 3:00pm

Tuesday 8:00am to 3:00pm 5:00pm to 8:00pm

Wednesday

8:00am to 3:00pm Thursday 8:00am to 3:00pm Friday

Mildred Stevens Williams Memorial Library

2916 Sennebec Rd Tel: (207) 785-5656 Appleton, ME 04862

Closed

Tuesday 12:00pm to 8:30pm Wednesday 3:00pm to 6:00pm

Thursday 10:00am to 3:00pm 7:00pm to 9:00pm

Friday Closed Saturday 10:00am to 1:00pm

Sunday Closed

Tri County Solid Waste Management Organization

Tel: (207) 785-2261 Union, ME 04862

Tuesday, Wednesday, Friday & Saturday

8:00 AM to 4:30 PM

-Located on Route 17 in Union between the Bump Hill Rd and the Union/Washington town line

Code Enforcement Officer/Local Plumbing Inspector Peter Conant Tel: (207) 785-4722

ceo@tidewater.net

Appleton Village School

Selectmen

Lorie Costigan, chair Appleton, ME 04862 asbcostigan@tidewater.net

Peter Beckett, vice chair asbbeckett@tidewater.net Charles Garrigan asbgarrigan@tidewater.net

selectmen@tidewater.net

Tel: (207) 785-4722

Marci Moody Blakely asbblakely@tidewater.net

Scott Esancy asbesancy@tidewater.net

Town Assessor Curt Lebel

Tel: (207) 785-4722 assessor@tidewater.net

Road Commissioner

Jacob Boyington Tel: 701-9920

Animal Control Officers

Heidi Blood Tel: 322-3237

EMA Director

Cliffton Marriner Jr. (Prent) Tel: (207)791-1181

Fire Chief

Cliffton Marriner Jr.(Prent)

Tel: (207) 790-1181 (work) Tel: (207) 323-1622

Fire Permits

Free online burning permits: www.wardensreport.com Online fire permits: www.maine.gov/burnpermit

7 days a week for a fee of \$7 and the town chief is notified of the permit Stone's Auto, Sennebec Road, Tel: 207 785-6444

Mon-Thurs: 8 am - 5 pm; Friday 8 am - 3 pm

Appleton Village School 737 Union Rd

Appleton, MF 04862

Tel: (207) 785-4504

Principal - Susan Stilwell

Online Motor Vehicle Registration Renewal www.SOSonline.org - select Rapid Renewal

also available on our website at helpful links

Also available online: www.maine.gov/ifw

Boat Registration Renewal ATV & Snowmobile Registration Renewal

IF&W Licenses